



**JOINT FORCE HEADQUARTERS
DISTRICT OF COLUMBIA NATIONAL GUARD
2001 EAST CAPITOL STREET SE
WASHINGTON, DC 20003-1719**

NGDC-CG

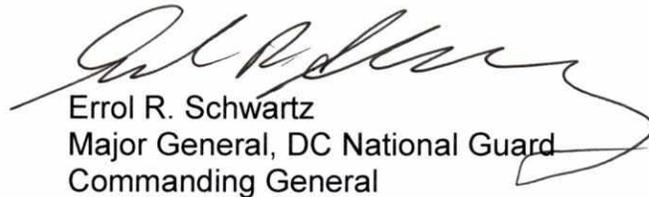
06 March 2015

Councilmember Kenyan McDuffie
Chairman, Committee on the Judiciary and Public Safety
1350 Pennsylvania Avenue, NW, Suite 402
Washington, DC 20004

Dear Councilmember McDuffie:

Thank you for your letter dated February 14, 2015 requesting responses to questions regarding the FY 2013, FY 2014, and FY 2015 (year to date) performance oversight hearing for the District of Columbia National Guard. The responses to the questions contained in your letter are attached. These responses are related to both our District and Federal missions.

Sincerely,



Errol R. Schwartz
Major General, DC National Guard
Commanding General



Herman T. Preston
Director, DC Government Operations

Attachment:
POH Responses & Attachments

1. Please provide a complete, up-to-date organizational chart for each division within the agency including, either attached or separately, an explanation of the roles and responsibilities for each division and subdivision.
 - Please include a list of the employees (name and title) for each subdivision and the number of vacant positions.
 - Please provide a narrative explanation of any organizational changes made during the previous year.

Answer: See Attachment I

2. Please provide a complete, up-to-date position listing for your agency, which includes the following information:
 - Title of position
 - Name of employee or statement that the position is vacant, unfunded, or proposed
 - Date employee began in position
 - Salary and fringe benefits, including the specific grade, series, and step of position
 - Job status (continuing/term/temporary/contract)

Please list this information by program and activity.

Answer: See Attachment II

3. Does the agency conduct annual performance evaluations of all its employees? Who conducts such evaluations? What steps are taken to ensure that all agency employees are meeting individual job requirements?

Answer: The DC National Guard is working towards 100% completion of performance evaluations. The current plan is to hold an annual meeting with managers and the HR Office to discuss performance issues.

4. For fiscal year 2014, please list each employee whose salary was \$110,000 or more. Provide the name, position title, and salary. Also, state the amount of any overtime and also any bonus pay for each employee on the list.

Answer: N/A

5. Please list in descending order the top 25 overtime earners in your agency in fiscal year 2014. For each, state the employee's name, position or title, salary, and aggregate overtime pay.

Answer:

Employee Name	Position Title	Salary	Overtime Pay
Brown, Shannon M	Cadre Team Leader	35,748.00	19,745.93
Liriano, Edwin J	Cadre Team Leader	36,990.00	15,396.80
Brown, Samuel K	Commandant	54,968.00	11,429.66

Fairley Jr., Donnie R	Cadre Team Leader	36,990.00	10,238.15
Kiley, Zakiyyah	Deputy Commandant	43,181.00	9,526.15
Nicholas, Penelope A	Cadre Shift Supervisor	39,260.00	9,046.24
Henderson, Rodney L	Cadre Team Leader	36,990.00	8,161.55
Campbell, Zachary W	Cadre Shift Supervisor	40,510.00	7,723.86
Brown, Barbara Scriber	Program Coordinator	50,411.00	6,720.45
Adams, Geoffrey G	Cadre Shift Supervisor	55,370.00	5,750.77
Hammond, Keith M	IT Spec (Data Management)	48,701.00	5,584.20
Neal-Robinson, Pamela D	Commandant	54,968.00	5,056.17
Acevero, Joshua M	Cadre Team Leader	36,990.00	4,566.82
Cunningham, Bernard	Cadre Team Leader	35,748.00	4,012.34
Hobson Jr., Robert L	Cadre Team Leader	35,748.00	3,724.31
Matthews, Demetria S	Cadre Team Leader	36,990.00	3,410.85
Everett, Charles A	Cadre Team Leader	35,748.00	3,311.70
Hatcher, Candis D	Cadre Team Leader	36,990.00	3,228.39
Ervin, Antevia L	Cadre Team Leader	35,748.00	3,225.91
Robertson, Dione M	Cadre Team Leader	35,748.00	3,200.79
Adams, Lisa M	Deputy Commandant	43,181.00	2,789.64
Wood, Peter C	Youth Counselor	44,561.00	2,679.50
Moore, Kisha L	Cadre Shift Supervisor	39,260.00	2,491.27
Brooks, Quinton L	Cadre Team Leader	35,748.00	2,382.93
Atchley, Nicole V	Cadre Shift Supervisor	40,510.00	2,333.94
Agency Grand Total		\$1,027,057.00	\$155,738.32

6. For fiscal years 2013, 2014, and 2015 (to date), please provide a list of employee bonuses or special award pay granted that identifies the employee receiving the bonus or special pay, the amount received, and the reason for the bonus or special pay.

Answer: N/A

7. For fiscal years 2014 and 2015 (to date), please list all intra-District transfers to or from the agency.

Answer:

FY 2014 LIST OF INTRA-DISTRICT TRANSFERS - BUYER SUMMARY		
Agency Name (Code)	District of Columbia National Guard (FK0)	
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	AMOUNT
Office of Contracting and Procurement (OCP)	PURCHASE/TRAVEL CARD - FK0	50,000

Department of General Services (DGS)	UTILITIES @ STADIUM ARMORY	506,383
Office of the Chief Financial Officer (OCFO)	SHARED SERVICES	40,000
Department of General Services (DGS)	SECURITY SERVICES	1,207,000
Department of Human Resources (DCHR)	MANDATORY DRUG AND ALCOHOL TESTING	3,400
Department of Human Resources (DCHR)	CRIMINAL BACKGROUND CHECKS	8,491
Office of the Chief Technology Officer (OCTO)	NETWORK SERVICES	50,302
Office of the Chief Financial Officer (OCFO)	SINGLE AUDIT	5,000
TOTAL		1,870,576

FY 2015 LIST OF INTRA-DISTRICT TRANSFERS - BUYER SUMMARY		
Agency Name (Code)	District of Columbia National Guard (FK0)	
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	AMOUNT
Office of Contracting and Procurement (OCP)	PURCHASE/TRAVEL CARD - FK0	50,000
Department of General Services (DGS)	SECURITY SERVICES	998,000
DC Human Resources (DCHR)	CRIMINAL BACKGROUND CHECKS, MANDATORY DRUG AND ALCOHOL TESTING	17,393
TOTAL		1,065,393

8. Please list all employees detailed to or from your agency, if any. Please provide the reason for the detail, the detailed employee's date of detail, and the detailed employee's projected date of return.

Answer: N/A

9. Please provide the Committee with:

- A list of all employees who receive cellphones, personal digital assistants, or similar communications devices at agency expense-

Last Name	First Name	Description/Title
Preston	Herman	Director

Bragg	Vakisa	Program Analyst
Day	Albert	Logistics Coordinator
Office	Office Floater	Staff
Verizon	Jetpack	Back-up Wireless Services
Verizon	Jetpack	Back-up Wireless Services
Phone Bank (S.Brown)	Cadet Phone Bank (8)	Cadet Phone Bank
Timberlake	Mark	Case Mgr
Lamas	Hector	Case Mgr
Brown	Samuel	Commandant / Dep Dir
Lewis	Tonya	Case Mgr - Mentors
Hayes	McKinley	Lead Counselor
Schwartz	Vinetra	Case Mgr - Recruiting
Blackwell	Raynald	Director
Coordinator	Program	Program Coordinator
Hammond	Keith	MIS
RPM/Cadre Supervisor	Staff (TBD)	RPM/Cadre
Wooden	Thomas	Logistics
RPM/Cadre Supervisor	Staff (TBD)	RPM/Cadre
Coordinator	RPM	RPM Coordinator
Kiley	Zakkiyyah	Deputy Commandant
Cadre (S.Brown)	Shift Supervisor 2	Shift Supervisor
Lantz	Herman	Lead Educator
Burrell	Yaiza	Lead Recruiter
Lee	Michelle	Logistics
Cadre (S.Brown)	Shift Supervisor 1	Shift Supervisor

- A list of all vehicles owned, leased, or otherwise used by the agency and to whom the vehicle is assigned-

Vehicle Type	Color	Tag Number	Manager of Vehicle
7 Passenger Van	Blue	G41-2883N	Mr. Wooden
7 Passenger Van	Blue	G41-4085N	Mr. Wooden
8 Passenger Van	White	G62-2473M	Mr. Wooden
2 Passenger Van	Black	G43-0540N	Mr. Wooden
12 Passenger Van	Blue	G43-2202K	Mr. Wooden
12 Passenger Van	White	G43-2382N	Mr. Wooden
Cargo Van	White	G43-0682G	Mr. Wooden

- A list of employee bonuses or special award pay granted in FY14 and FY15, to date

Answer: N/A

- A list of travel expenses, arranged by employee – **This question is answered in # 23.**
- A list of the total overtime and worker's compensation payments paid in FY14 and FY15, to date

Answer: See Attachment III

10. Please provide a chart showing your agency's approved budget and actual spending, by division, for FY14 and FY15, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures.

Answer: See Attachment IV

11. Please list all memoranda of understanding (MOU) entered into by your agency during fiscal years 2013, 2014, and 2015 (to date). For each, indicate the date entered, and the termination date.

FY 2013 MEMORANDA OF UNDERSTANDING (MOU) - BUYER SUMMARY				
Agency Name (Code)	District of Columbia National Guard (FK0)			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	Start Date	End Date
Office of Contracting and Procurement (OCP)	PURCHASE/TRAVEL CARD - FK0	50,000	10/1/2012	9/30/2013
Department of General Services (DGS)	UTILITIES @ STADIUM ARMORY	371,747	10/1/2012	9/30/2013
Office of the Chief Financial Officer (OCFO)	SHARED SERVICES	40,000	10/1/2012	9/30/2013
Office of the Chief Technology Officer (OCTO)	NETWORK SERVICES	346,370	5/1/2013	9/30/2013
TOTAL		808,117		

FY 2014 MEMORANDA OF UNDERSTANDING (MOU) - BUYER SUMMARY				
Agency Name (Code)	District of Columbia National Guard (FK0)			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	Start Date	End Date
Office of Contracting and Procurement (OCP)	PURCHASE/TRAVEL CARD - FK0	50,000	10/1/2013	9/30/2014
Department of General Services (DGS)	UTILITIES @ STADIUM ARMORY	506,383	10/1/2013	9/30/2014
Office of the Chief Financial Officer (OCFO)	SHARED SERVICES	40,000	10/1/2013	9/30/2014
Department of General Services (DGS)	SECURITY SERVICES	1,207,000	10/1/2013	9/30/2014

Department of Human Resources (DCHR)	MANDATORY DRUG AND ALCOHOL TESTING	3,400	10/1/2013	9/30/2014
Department of Human Resources (DCHR)	CRIMINAL BACKGROUND CHECKS	8,491	10/1/2013	9/30/2014
Office of the Chief Technology Officer (OCTO)	NETWORK SERVICES	50,302	10/1/2013	9/30/2014
TOTAL		1,865,576		

FY 2015 MEMORANDA OF UNDERSTANDING (MOU) - BUYER SUMMARY				
Agency Name (Code)	District of Columbia National Guard (FK0)			
SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED	AMOUNT	Start Date	End Date
Office of Contracting and Procurement (OCP)	PURCHASE/TRAVEL CARD - FK0	50,000	10/1/2014	9/30/2015
Office of the Chief Financial Officer (OCFO)	SHARED SERVICES	40,000	10/1/2014	9/30/2015
Department of General Services (DGS)	SECURITY SERVICES	998,000	10/1/2014	9/30/2015
DC Human Resources (DCHR)	CRIMINAL BACKGROUND CHECKS, MANDATORY DRUG AND ALCOHOL TESTING	17,393	10/1/2014	9/30/2015
TOTAL		1,105,393		

12. Please provide, as an attachment, a list of all budget enhancement requests (including, but not limited to capital improvement needs), for fiscal years 2014 and 2015 (to date). For each, include a description of the need and the amount of funding requested.

Answer: N/A

13. Please list in chronological order every reprogramming in fiscal year 2014 and fiscal year 2015 (to date) of funds into and out of the agency. Include a "bottom line" – the revised, final budget for your agency. For each reprogramming, list the date, the amount, the rationale, and the reprogramming number.

FY 2014 REPROGRAMMING LIST					
LOCAL			Starting Budget		\$2,941,151
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2014	0100	11/26/2013	BJCOLAFK	COLA Adjustment	\$71,289

2014	0100	3/20/2014	BJFK0491	Reprogramming from Dept of Corrections for the ChalleNGe Program	\$491,000
2014	0100	7/11/2014	BJFSFK49	Reprogramming from Office of Administrative Hearings for the ChalleNGe Program	\$490,935
Final Budget					\$3,994,375

FEDERAL PAYMENT					Starting Budget	\$375,000
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT	
2014	8110	9/24/2014	BJFKFEDR	Federal Payment Carryover Funding	\$49,227	
2014	8110	9/24/2014	BJFKFEDR	Federal Payment Carryover Funding	\$61,624	
Final Budget					\$485,851	

FEDERAL GRANT					Starting Budget	\$7,248,997
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT	
2014	8200	2/12/2014	BHFK0001	Establish Budget Authority for Anti-Terrorism Program Agreement	\$100,000	
2014	8200	2/18/2014	BHFK0002	Establish Budget Authority for Electronic Systems Services Agreement	\$211,000	
2014	8200	9/30/2014	BHFK0307	Reduce Budget Authority for ChalleNGe Program Agreement	(\$603,159)	
2014	8200	9/30/2014	BJFK0001	Reduce Budget Authority for ChalleNGe Program Agreement	(\$543,906)	
2014	8200	9/30/2014	BJFK0002	Reduce Budget Authority for Army - Facility Maintenance Agreement	(\$691,468)	
2014	8200	9/30/2014	BJFK0003	Reduce Budget Authority for Air - Facility Maintenance Agreement	(\$118,000)	
2014	8200	9/30/2014	BJFK0004	Reduce Budget Authority for Electronic Systems Services Agreement	(\$189,760)	
2014	8200	9/30/2014	BJFK0005	Reduce Budget Authority for Anti-Terrorism Program Agreement	(\$67,812)	

2014	8200	9/30/2014	BJFK0006	Reduce Budget Authority for Distance Learning Agreement	(\$7,826)
2014	8200	9/30/2014	BJFK0007	Reduce Budget Authority for Security Agreement	(\$598,139)
Final Budget					\$4,739,925

FY 2015 REPROGRAMMING LIST					
FEDERAL GRANT				Starting Budget \$7,203,527	
FISCAL YEAR	FUND	DATE	SOAR DOC #	DESCRIPTION	AMOUNT
2015	8200	11/12/2014	BFFK0320	Establish Budget Authority for Electronic Systems Services Agreement	\$211,000
2015	8200	11/12/2014	BFFK0321	Establish Budget Authority for Anti-Terrorism Program Agreement	\$99,223
2015	8200	12/23/2014	BJFKG215	Increase Budget Authority for ChalleNGe Program Agreement	\$603,159
2015	8200	1/21/2015	BHFK0326	Increase Budget Authority for Army - Facility Maintenance Agreement	\$23,480
Final Budget					\$8,140,389

14. (a) Please list each grant or sub-grant received by your agency in fiscal year 2014 and FY 2015 (to date). List the date, amount, and purpose of the grant or sub-grant received.

District of Columbia National Guard - Grant List						
GRANT NAME	PURPOSE	Grant Period	FY 2014 Funding Amount	FY 2014 FTEs	FY 2015 Funding Amount	FY 2015 FTEs
Distance Learning Project	To further military readiness through efficient training and to provide a vehicle by which receivers, other than the National Guard, could benefit from information technology through shared use, and help offset costs through reimbursement by non-guard receivers	Oct/01 thru Sept/30	115,353.66	1	127,568.00	2

FOMA / Army	Provides federal support to the state military department for the operation and maintenance of authorized facilities coded on the facilities installation support plan	Oct/01 thru Sept/30	2,411,588.95	25	2,360,603.00	24
FOMA / Air	Provides federal support to the state military department for the operation and maintenance of authorized facilities, leases, real property operations, day to day real property maintenance and or preventive maintenance costs for building and systems listed in the USAF real property inventory detail list.	Oct/01 thru Sept/30	716,915.00	14	831,836.00	15
Youth ChalleNGe Program	To provide military basic training including supervised work experience in community service and conservation projects to civilian youths who ceased to attend secondary school before graduating to improve the life skills and employment potential of such youths.	Oct/01 thru Sept/30	2,700,000.00	42	2,700,000.00	58
Security Cooperative Agreement	Provides federal support to the state military department for the operation and security of the DC National Guard Armory.	Oct/01 thru Sept/30	1,207,000.00	0	1,207,000.00	0
Anti-Terrorism Program	Provides federal support to the state military department for the operation of our Anti-Terrorism Program to provide information on terrorism activity in our area.	Oct/01 thru Sept/30	100,000.00	1	99,223.00	1
Electronic Security Systems	Provides federal support to the state military department for the operation and maintenance of our electronic security system for authorized facilities.	Oct/01 thru Sept/30	211,000.00	2	211,000.00	2

(b) How many FTEs are dependent on grant funding? What are the terms of this funding?

Answer: SEE CHART ABOVE. Through annual funding by way of a Master Cooperative Agreement (MCA), the National Guard Bureau shall reimburse the DC Government for all the costs that are allowable, allocable and reasonable in the operation and training of the State Army and Air National Guard.

If it is set to expire, what plans (if any) are in place to continue funding?

Answer: The MCA is a five (5) year plan with annual funding. If the funding ceases to exist then the program goes away.

15. Please identify any special purpose revenue accounts maintained by, used by, or available for use by your agency during FY14 or FY15, to date. For each account, please list the following:

- The revenue source name and code
- The source of funding
- A description of the program that generates the funds
- The amount of funds generated by each source or program in FY14 and FY15, to date
- Expenditures of funds, including the purpose of each expenditure, for FY14 and FY15, to date

Answer: N/A

16. Please provide a detailed description for each open capital project (including, but not limited to projects within the master equipment lease and projects that are managed or overseen by another agency or entity), from fiscal year 2014, or prior. Also include the budgeted funds and the funds spent by fiscal year. Please also provide the timeline for each project.

Answer: See Attachment V

17. Please list all capital projects completed in fiscal year 2014, including whether each project was completed on-time and within budget.

Answer: See Attachment VI

18. Please provide a complete accounting of all federal grants received for FY14 and FY15, to date.

Answer: This question was answered in 14A.

19. Please list all pending lawsuits that name the agency as a party. Please identify which cases on the list are lawsuits that potentially expose the city to significant liability in **terms of** money and/or change in practices and their current status. For those identified, please include an explanation about the issues for each case.

Answer: There are no current lawsuits pending.

20. Please list and describe any ongoing investigations, audits, or reports of your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during fiscal years 2014 and 2015 (to date).

Answer: There are no investigations, audits, or reports of, nor on our agency or employees of the District of Columbia National Guard.

21. Please list the following information in table format regarding the agency's use of SmartPay (credit) cards for agency purchases: individuals (by name) authorized to use the cards in fiscal years 2014 and 2015 to date; purchase limits (per person, per day, etc.); total spent in fiscal years 2014, and 2015 to date (by person and for the agency).

Name of Cardholders	Purchase Limits			FY 2014 Spent	FY 2015 YTD Spending to Date
	Daily	Single item	Monthly		
Purchase/Travel Cards					
Lequita Burden	\$2,500	\$2,500	\$20,000	\$973	\$478
Albert Day	\$2,500	\$5,000	\$20,000	\$4,435.57	\$5,202.40
Michelle Lee	\$2,500	\$5,000	\$20,000	\$9,713.26	\$7,047.42
Herman Preston	\$2,500	\$5,000	\$20,000	0	0
Travel Card Only					
Byron Day	\$2,500	\$5,000	\$20,000	0	0
Melvin Dockett	\$2,500	\$2,500	\$10,000	0	0
Alba Harrigan	\$2,500	\$2,500	\$10,000	0	0
Terri Jones	\$2,500	\$2,500	\$10,000	0	0
Kenneth Joyce	\$2,500	\$2,500	\$10,000	\$198	0
Willie Archer	\$2,500	\$5,000	\$10,000		
Henry McLucas	\$2,500	\$2,500	\$10,000	0	0
Raynald Blackwell	\$2,500	\$5,000	\$10,000	0	0
Alfred Robinson	\$2,500	\$2,500	\$10,000	\$1,273.18	0
Eddie Williams	\$2,500	\$2,500	\$10,000	\$198	0
AGENCY TOTAL SPENDING				\$16,791.01	\$12,727.82

22. (a) What procedures are in place to track individuals or units assigned to possess mobile communications and mobile devices (including, but not limited to smartphones, laptops, and tablet computers)? Please include how the usage of these devices is controlled.

Answer:

Mobile devices are assigned to each employee by the Agency Logistics Coordinator using a hand receipt to ensure accountability of equipment. Each employee's phone usage is monitored by the LOG Coordinator and the Director to ensure no unauthorized downloading or data is being used for personal use.

(b) How does your agency manage and limit its mobile communications and devices costs?

Answer: The bills are monitored on a monthly basis.

INDIVIDUAL	POSITION	FY13	FY14	FY 15
Herman Preston	Director	\$812.88	\$1,016.04	\$367.50
Vakisa Bragg	Program Analyst	\$812.88	\$1,016.04	\$367.50
Albert Day	Logistic Coordinator	\$812.88	\$1,016.04	\$367.50
Office	Officer Floater	\$812.88	\$1,016.04	\$367.50
ChalleNGe	ChalleNGe Staff	N/A	\$16,550.00	\$2,800.00

(c) See Chart Above

23. In table format, please provide the following information for fiscal years 2013, 2014, and 2015 (to date) regarding your agency's authorization of employee travel: (1) individuals (by name and title/position) authorized to travel outside the District; (2) total expense for each trip (per person, per trip, etc.); and (3) justification for the travel (per person).

FY 2013 Travel Expense by Employee

Name	Title/Position	Conference/Trip	Total Expense	Justification for Travel
Alba Harrigan	Administrative Assistant	Camp Beauregard Site Visit	\$791.39	Position related training
Alfred Robinson	Facilities Manager	Camp Beauregard Site Visit	\$1,239.39	Position related training
Herman Preston	Director, DC Govt Operations	NASMRM Executive Meeting	\$465.59	Position related training
Marjorie Pratt	Case Manager	Challenge Institute Post Residential Course	\$760.50	Position related training
		MD Freestate Challenge Academy	\$85.67	Support for DCNG Challenge Program
Anthony Mosely	Recruit & Mentor Coord.	Challenge Institute Post Residential Course	\$1,343.60	Position related training
Yaiza Burrell	Recruit & Mentor Coord. Asst.	Challenge Institute Post Residential Course	\$324.50	Position related training
Robert Johnson	Director, DCNG Youth Challenge Program	Challenge State Plan Workshop	\$722.00	Position related training

FY 2014 Travel Expense by Employee

Name	Title/Position	Conference/Trip	Total Expense	Justification for Travel
Kenneth Joyce	Maintenance Mechanic	GSA Furniture Pickup	\$375.50	Position related training
Eddie Williams	Maintenance Mechanic Foreman	GSA Furniture Pickup	\$375.50	Position related training
John Glover	Maintenance Worker	GSA Furniture Pickup	\$177.50	Position related training
Lorn Lane	Maintenance Worker	GSA Furniture Pickup	\$177.50	Position related training
Alfred Robinson	Facility Manager	CFMO Programming Guidance	\$1,664.68	Position Related Training
Emil Sepulveda	IT Specialist	Integrated Engineering Management System Web Operations Course	\$1,736.58	Position Related Training
Emil Sepulveda	IT Specialist	Integrated Engineering Management System Administrator Training	\$1,220.31	Position Related Training
Gregory David	Planning and Operations Specialist	FEMA Point of Distribution Training	\$413.14	Position Related Training

FY2015 Travel Expense by Employee

Name	Title/Position	Conference/Trip	Total Expense	Justification for Travel
Tom Andrews	Lead Electronics Technician	Electronic Security Systems Supervisor/Lead Technician Course	\$990.70	Position Related Training
Christopher Robinson	Safety and Occupational Health Specialist	National Guard Safety and Standardization Conference	\$249.00	Position Related Training

24. Does your agency have or use a government vehicle? If so, for fiscal years 2014 and 2015 (to date), please list these vehicles.

Answer:

DC Government Operations has been assigned a vehicle for use. The vehicle is a 2009 white, 7 passenger Dodge Caravan, Tag#DC6608

25. Please provide, as of January 15, 2015, the current number of WAE contract and term personnel within your agency. If your agency employs WAE contract, or term personnel, please provide, in table format, the name of each employee, position title, the length of their term or contract, the date on which they first started with your agency, and the date on which their term or contract expires.

ID	LAST NAME	FIRST	POSITION TITLE	EOD DATE	NTE DATE
00072372	Acevero	Joshua M.	Cadre Team Leader	5/20/2013	8/15/2015
00072741	Adams	Geoffrey G.	Cadre Team Leader	6/17/2013	9/15/2015
00072383	Atchley	Nicole V.	Cadre Shift Supervisor	5/20/2013	8/15/2015
00084956	Brazil	Curtis	Cadre Team Leader	2/9/2015	3/16/2016
00080348	Brooks	Quinton L.	Cadre Team Leader	3/24/2014	4/26/2015
00034269	Brown	Samuel	Commandant	3/24/2014	4/26/2015
00079063	Brown	Shannon M.	Cadre Team Leader	11/18/2013	1/31/2016
00043245	Burrell	Yaiza	RPM Mentor	5/20/2013	8/15/2015
00072393	Campbell	Zachary W.	Cadre Shift Supervisor	5/20/2013	8/15/2015
00079064	Cunningham	Bernard	Cadre Team Leader	11/18/2013	1/31/2016
00084731	DeWitt	Bernard	Cadre Shift Supervisor	1/26/2015	2/28/2016
00084312	Douglass	Jewel	Budget Technician	12/15/2014	1/17/2016
00082282	Edwards	Glenn A.	Cadre Team Leader	8/11/2014	9/13/2015
00011221	Everett	Charles E.	Cadre Team Leader	12/2/2013	2/14/2016
00078031	Fairley	Donnie	Cadre Team Leader	8/26/2013	11/8/2015
00082306	Favors	Derek D.	Cadre Team Leader	8/11/2014	9/13/2015
00084315	Germany-Green	DeLicha	Cadre Team Leader	12/15/2014	1/17/2016
00082276	Green	Kevin D.	Cadre Team Leader	8/11/2014	9/13/2015
00072577	Hamilton	La-Toya M.	Youth Counselor	6/13/2013	8/15/2015
00072173	Hammond	Keith M.	IT Spec (Data Management)	4/23/2013	8/15/2015
00082280	Hardy	Rodney L.	Cadre Team Leader	8/11/2014	9/13/2015
00066719	Hayes	McKinley	Lead Youth Counselor	8/29/2011	8/15/2015
00025876	Henderson	Rodney L.	Cadre Team Leader	6/17/2013	9/15/2015
00080219	Hobson Jr.,	Robert L.	Cadre Team Leader	2/24/2014	3/29/2015
00083556	Huff	Kiana	Cadre Team Leader	10/6/2014	11/8/2015
00072738	Hypolite	Waleed N.	Training Instructor	6/17/2013	9/15/2015
00082277	Johnson	Lynae	Cadre Team Leader	8/11/2014	9/13/2015
00035144	Kiley	Zakiyyah	Cadre Shift Supervisor	5/20/2013	8/15/2015
00072742	Lamas	Hector M.	Case Manager	6/17/2013	9/15/2015
00072378	Lantz	Herman L.	Training Instructor	5/20/2013	8/26/2016
00072592	Lee	Michelle S.	Supply Technician	6/3/2013	8/15/2015
00072579	Lewis	Tonya M.	Case Manager	6/3/2013	8/15/2015
00072425	Liriano	Edwin J.	Cadre Team Leader	5/20/2013	8/15/2015
00083555	McQueen	Avis	Cadre Team Leader	10/6/2014	11/8/2015
00081966	Moore	Kisha L.	Cadre Shift Supervisor	7/28/2014	8/30/2015
00057762	Redwolf	Alberta	Training Instructor	12/15/2014	1/17/2016

00078766	Robertson	Dione	Cadre Team Leader	10/20/2013	12/20/2015
00083425	Schwartz	Vineta	Case Manager	9/22/2014	10/25/2015
00072740	Thomas III	Charles E.	Cadre Team Leader	6/17/2013	9/15/2015
00028923	Timberlake	Mark N.	Case Manager	6/2/2014	9/13/2015
00072588	Trotter	Paul S.	Training Instructor	6/3/2013	8/15/2015
00072590	Troxler	Coretta R.	Training Instructor	6/3/2013	8/15/2015
00072581	White	Stephanie	Program Support Assistant	6/3/2013	8/15/2015
00027601	White	Towanda	Cadre Team Leader	1/26/2015	8/28/2016
00084594	Williams	Femi N.	Youth Counselor	1/12/2015	2/14/2016
00072578	Wood	Peter C.	Youth Counselor	6/3/2013	8/15/2015
00078033	Wooten	Thomas	Logistics Specialist	8/26/2013	11/8/2015
00069426	Adams	Brennan	Facility Management Spec.	10/1/2013	11/8/2015
00053727	Aziz	Sheldon	Human Resource Specialist	11/3/2014	12/6/2015
00026346	Johnson	Donna	Human Resource Specialist	10/1/2010	3/13/2016

26. (a) Please provide, as an attachment, a copy of your agency's fiscal year 2014 performance plan. Please explain which performance plan objectives were completed and whether or not they were completed on-time and within budget. If they were not, please provide an explanation.

Answer: See Attachment VII

(b) Please provide, as an attachment, a copy of your agency's fiscal year 2015 performance plan as submitted to the Office of the City Administrator.

Answer: See Attachment VIII

27. What are your top five priorities for the agency? Please provide a detailed explanation for how the agency expects to achieve or work toward these priorities in fiscal year 2015.

Answer:

1. Ensure troops are ready to respond to any local or federal emergency. Our servicemen and women train monthly for their various military duties.

2. Ensure District emergency requests are satisfied; monitor all requests and provide an action plan.

3. Maintenance and upkeep of the DC National Guard Armory. The Construction Facilities Management Office (CFMO) is improving and upgrading the building on a daily basis.

4. Ensure the agency does not exceed the budget authority. Review FRP monthly to ensure compliance.

5. Support the youth programs in the community. Continue to inform the community about our Youth Challenge Program, Youth Leader's Camp, and About Face Program by attending various community meetings and events.

28. Please provide the number of FOIA requests for fiscal years 2014 and 2015 (to date). Include, the number granted, partially granted, denied, pending, average response time, the estimated number of FTE's processing requests, and the estimated hours spent responding to these requests.

Answer: None

29. Please list each contract, procurement, lease, and grant ("contract") awarded, entered into, extended and option years exercised, by your agency during FY14 and FY15, to date. For each contract, please provide the following information, where applicable:
- The name of the contracting party
 - The nature of the contract, including the end product or service
 - The dollar amount of the contract, including budgeted amount and amount actually spent
 - The term of the contract
 - Whether the contract was competitively bid or not
 - The name of the agency's contract monitor and the results of any monitoring activity
 - Funding source

Answer: See Attachment IX

30. Please identify all recommendations identified by the Office of the Inspector General, D.C. Auditor, or other federal or local oversight entities during the previous three years. Please provide an update on what actions have been taken to address these recommendations.

Answer: N/A

31. Please identify all electronic databases maintained by your agency, including the following:
- A detailed description of the information tracked within each system
 - The age of the system and any discussion of substantial upgrades that have been made or are planned to the system
 - Whether the public can be granted access to all or part of each system

Answer: N/A DCNG only uses DC Government Databases

32. What has the agency done in the past year to make the activities of the agency more transparent to the public? In addition, please identify ways in which the activities of the agency and information retained by the agency could be made more transparent.

Answer: DCNG Public Affairs is generating more articles for the public than ever before. Activities are being posted about the DCNG on social media 2-3 times a week, depending on the frequency of major activities and events. We are currently expanding our social media footprint to include Twitter, Flickr, and Facebook accounts, and lots of

information goes into the Defense Video Information Distribution System, which further expands our social media exposure.

33. Please identify any statutory or regulatory impediments to your agency's operations.

Answer: No statutory or regulatory items currently prohibit agency operations. We are working very closely with DC Government Operations and the City to ensure we continue being very responsive to emergencies within the District.

34. How does the agency solicit feedback from the community? Please describe.

- What has the agency learned from this feedback?
- How has the agency changed its practices as a result of such feedback?

Answer: N/A

35. Please provide your anticipated spending pressures for fiscal year 2015. Include a description of the pressure, the estimated amount, and any proposed solutions.

Answer: N/A

36. Please identify any legislative requirements that the agency lacks sufficient resources to properly implement.

Answer: There are no legislative requirements that the agency lacks sufficient resources to properly implement.

37. Please list all regulations for which the agency is responsible for oversight or implementation. Please list by chapter and subject heading, including the date of the most recent revision.

Answer: N/A

38. Please list each new program implemented by the agency during FY14 and FY15, to date. For each initiative please provide:

- A description of the initiative
- The funding required to implement to the initiative
- Any documented results of the initiative

Answer: N/A

39. Please provide a list of all studies, research papers, and analyses ("studies") the agency requested, prepared, or contracted for during FY14 and FY15, to date. Please state the status and purpose of each study.

Answer: N/A

40. Please explain the impact on your agency of any legislation passed at the federal level during FY14 and FY15, to date, that significantly affected agency operations. If regulations were the shared responsibility of multiple agencies, please note.

Answer: The District matched the federal legislation to get 12 percent funding for DCNG tuition assistance. The assistance is provided to Army and Air DC National Guard members.

	FY 14	FY 15
Federal Tuition	\$295,671	\$435,000
District Tuition	\$ 51,136	\$ 48,462

41. What is the updated status of the D.C. Armory? What benefits would an upgraded ventilation system bring to the D.C. Armory?

Answer: See Attachment V for the updates on projects that are taking place. In addition we are currently in need of an electrical upgrade. The benefits of an upgraded ventilation system would greatly improve air quality during the many events held here as well as day to day operations.

42. What is the status of the DCNG's Youth ChalleNGe program? What is the enrollment of the program for FY 2013, 2014 and 2015 (to date?) Please provide updates to the Oak Hill Facility construction. Please include the status of Cadets in the Residential Phase.

Answer:

We are working to increase the program's visibility in the District of Columbia by establishing partnerships with other District Agencies serving at risk disengaged youth, such as the Youth Re-Engagement Center, DPR, DYRS, CFSA, MPD, DCSC, OSSE, DOES-OYP and DCPS. Additional relationships have been established with community based organizations, such as the DC Collaborative, LAYC, DC Trust, Sasha Bruce, Covenant House, Community of Hope, and Job Corps. Although the program is increasing its visibility, work still remains to increase understanding of the type of youth that can and will be successful. The program staff is navigating its way through the area of addressing the Mental Health issues that many of the youth come to the program with. Additionally the program is struggling to navigate the DCHR Hire Constraints, which is having a negative impact on the programs performance.

ChalleNGe	FY 2013	FY 2014	FY 2015
Cadets	116	152	64
Residential	50	96	64

Project & Location	Status	Estimated Completion Date
Renovations to Building 2 (Admin Building)	100% architectural drawings complete	End of calendar year 2015 (pending construction start date)

Rewiring of all external lighting for facility	Contract awarded	09/30/2015
Installation of backflow preventer for Building 7 (Dining Facility)	Contract awarded	09/30/2015

43. For all of the DCNG's youth programs, please provide the following information:

- The amount expended in fiscal years 2013 and 2014 (both local and federal dollars);
- The amount budgeted for fiscal year 2015 (both local and federal dollars);
- The amount of federal dollars (both percent and actual dollars) that match the District's contribution; and
- The number of individuals enrolled or benefiting from the program.

Youth Programs	FY 2013 Actuals	FY 2014 Actuals	FY 2015 Budget
About Face - Outside Funding	0	0	0
Youth Leader's Camp – Local	\$47,285	\$64,072	\$82,823
ChalleNGe - Local Funds	\$1,067,127	\$1,843,861	\$1,880,930
ChalleNGe - Federal Grant	\$1,834,799	\$1,524,494	\$2,700,000
ChalleNGe Total	\$2,901,926	\$3,368,355	\$4,580,930
Total: Youth Programs	\$2,949,211	\$3,432,427	\$4,663,753

NOTE: 100% of ChalleNGe Federal Grant Funds are used to match the District's Contribution.

	Enrolled/Benefited
DC Youth Leaders' Camp	80
Capital Guardian Youth Challenge	156
About Face Program	170

44. What are the top issues confronting the DC National Guard?

Answer: Top issues confronting the DCNG are Capital Guardian Youth Challenge Recruiting, DCNG Recruiting (Army and Air), and land acquisition for a training site in Laurel, MD.

Attachments:

Attachment I- Question 1

Attachment II-Question 2

Attachment III-Question 9 (e)

Attachment IV-Question 10

Attachment V-Question 16

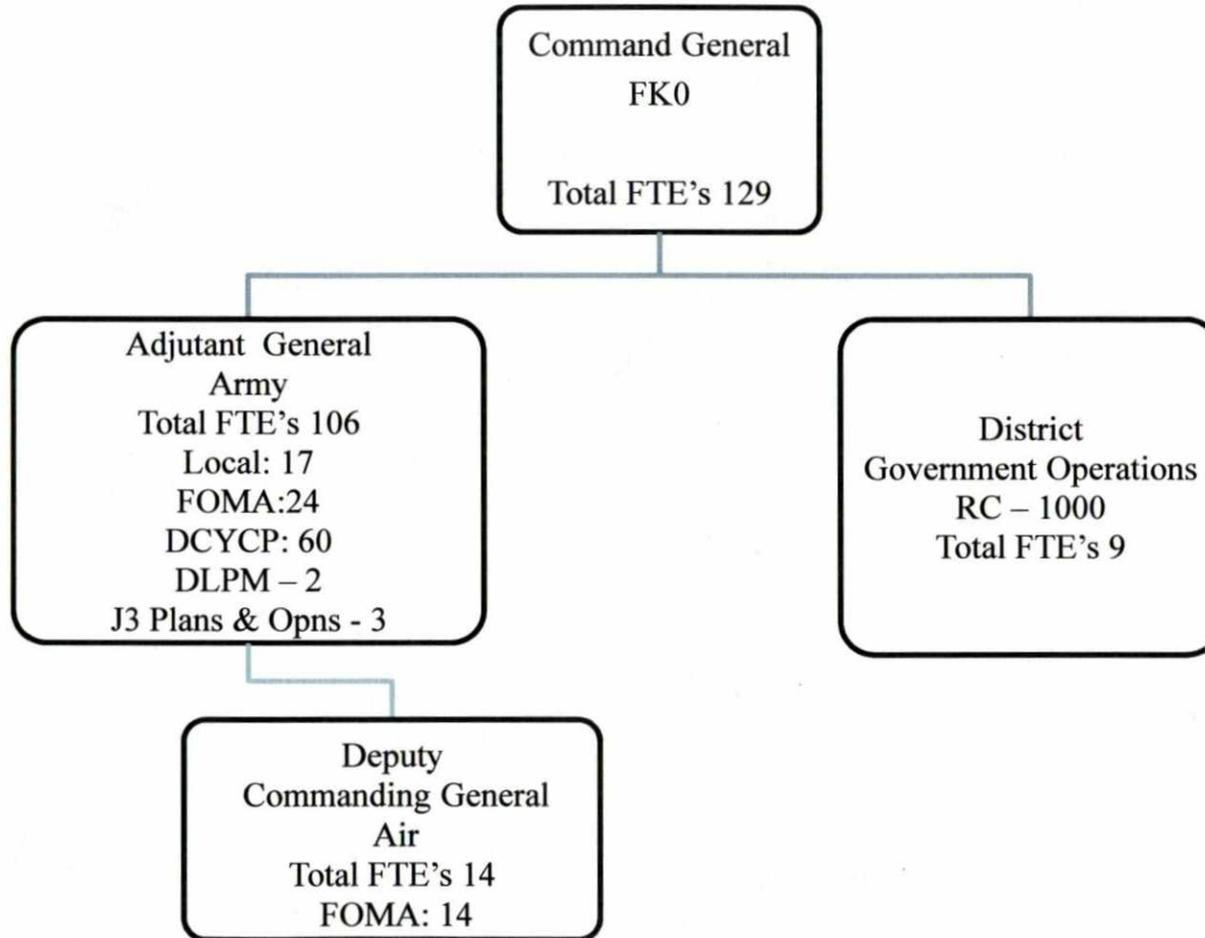
Attachment VI- Question 17

Attachment VII- Question 26 (a)

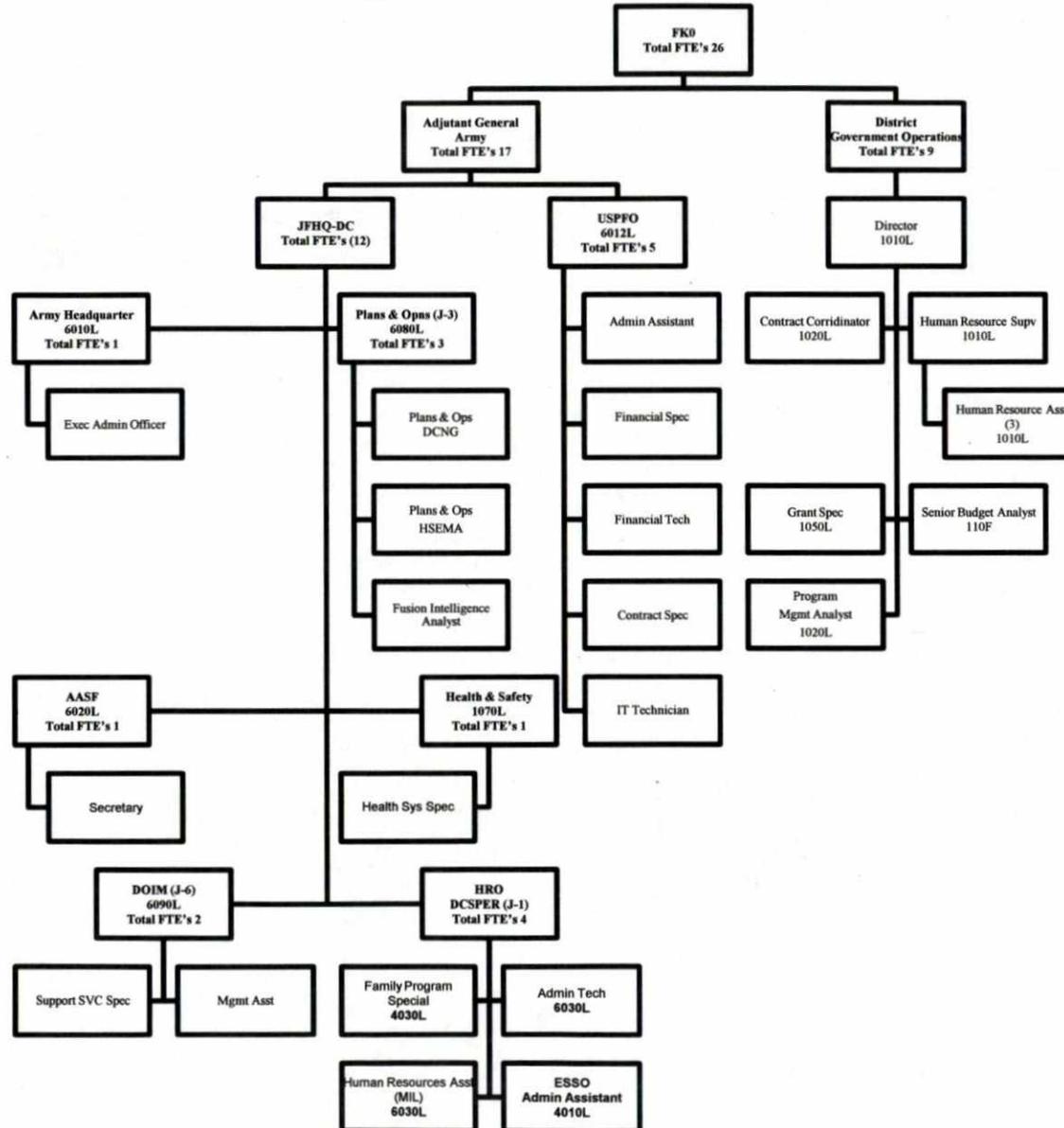
Attachment VIII-Question 26 (b)

Attachment IX- Question 29

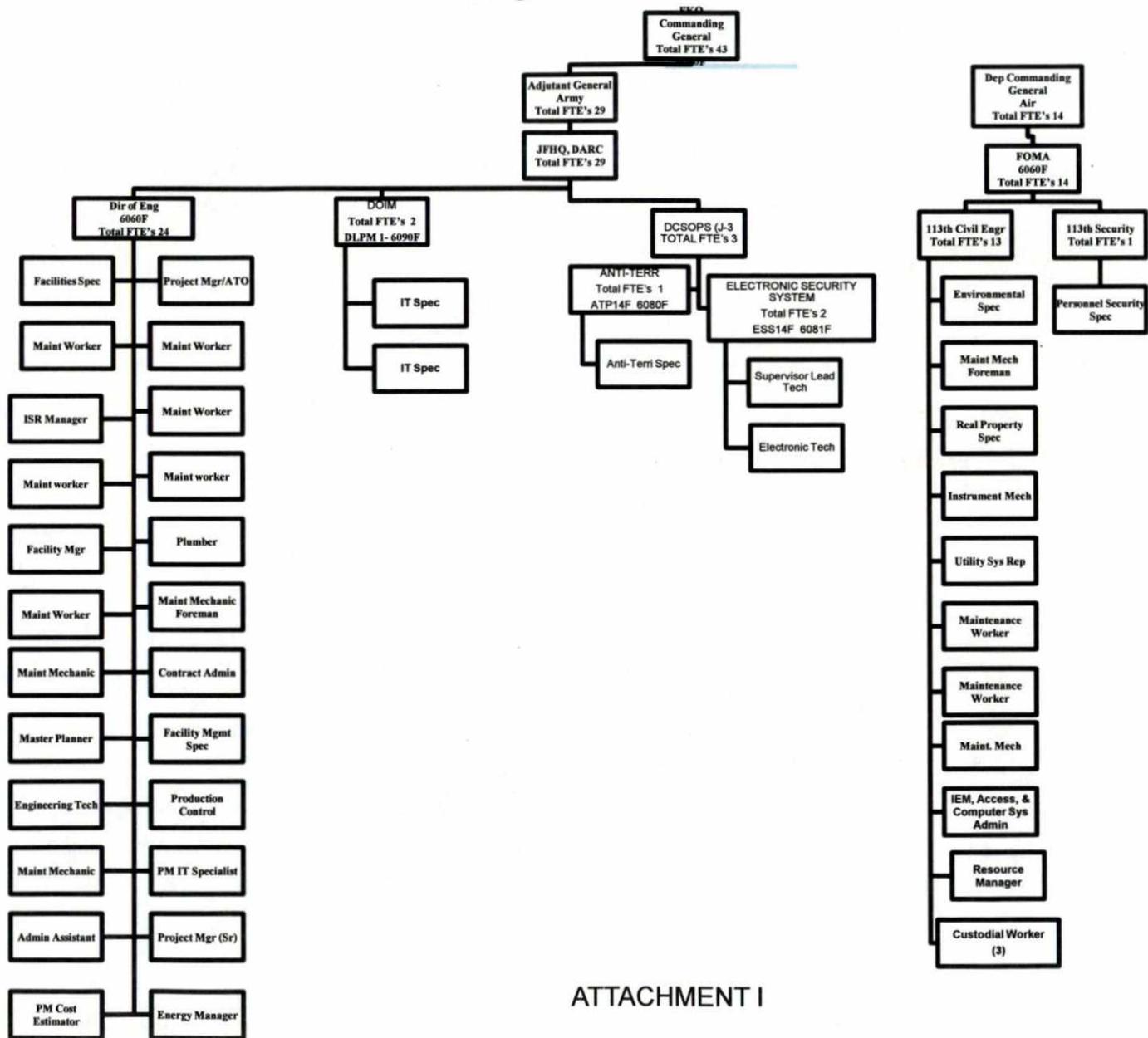
**District of Columbia National Guard
DC Government Employees
Organization Chart FY 2015**



District of Columbia National Guard DC Government Employees (Local) Organization Chart FY 2015

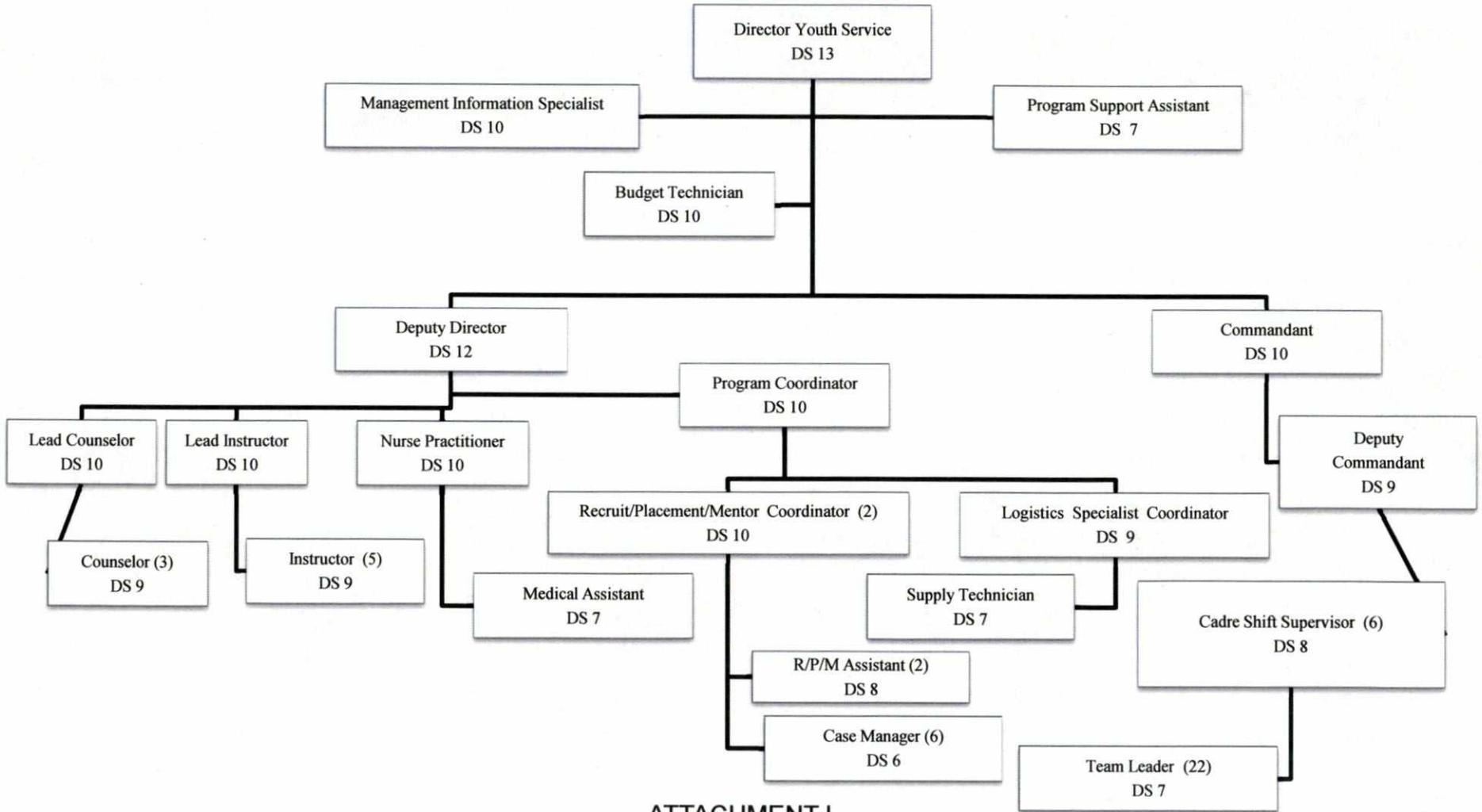


District of Columbia National Guard DC Government Employees (Federal) Organization Chart FY 2015



ATTACHMENT I

**District of Columbia National Guard
Capital Guardian Youth Challenge Program
(75% Federal/ 25% Local)
Organization Chart FY 2015**



ATTACHMENT I

DCNG FY 2015
SCHEDULE A

Agency Code	Fiscal Year	Program Code	Activity Code	Vacancy Status	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Series	Reg/Temp/Term	Funded Y/N
FKO	15	6000	6060	V	00000481	Master Planner		7	1	27,542.00	5,756.28	1	0040	Reg	Y
FKO	15	6000	6090	V	00004595	Support Services Specialist		9	1	44,478.00	9,295.90	1	0087	Reg	Y
FKO	15	6000	6061	F	00004775	Real Property Spec	02/02/97	9	7	53,004.00	11,077.84	1	0087	Reg	Y
FKO	15	6000	6060	V	00007139	ISR Manager		5	1	23,470.00	4,905.23	1	0038	Reg	Y
FKO	15	6000	6060	V	00007387	Energy Manager		6	1	26,013.00	5,436.72	1	0038	Reg	Y
FKO	15	4000	4010	F	00010646	Deputy Commandant	05/20/13	9	1	44,478.00	9,295.90	1	0087	Term	Y
FKO	15	6000	6060	V	00010744	Maintenance Worker		8	1	41,558.40	8,685.71	1	0028	Reg	Y
FKO	15	4000	4010	F	00011084	Cadre Shift Supervisor	05/20/13	8	2	41,724.00	8,720.32	1	0087	Term	Y
FKO	15	4000	4010	F	00011459	Supply Technician	06/03/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	6000	6060	F	00011762	Master Planner	03/09/03	12	9	82,770.00	17,298.93	1	0087	Reg	Y
FKO	15	4000	4010	F	00011828	Youth Counselor	01/12/15	9	1	44,478.00	9,295.90	1	0087	Term	Y
FKO	15	4000	4010	F	00011829	Youth Counselor	06/03/13	9	2	45,899.00	9,592.89	1	0087	Term	Y
FKO	15	1000	1070	F	00012209	Safety & Occupational Health S	12/02/13	9	2	45,899.00	9,592.89	1	0087	Reg	Y
FKO	15	4000	4010	F	00012350	Cadre Shift Supervisor	05/20/13	8	2	41,724.00	8,720.32	1	0087	Term	Y
FKO	15	4000	4010	F	00013705	Cadre Shift Supervisor	08/11/14	8	1	40,436.00	8,451.12	1	0087	Term	Y
FKO	15	6000	6010	F	00013968	Executive Admin Officer	05/01/05	11	3	57,031.00	11,919.48	1	0087	Reg	Y
FKO	15	6000	6060	F	00016233	Maintenance Worker	05/04/03	7	6	46,259.20	9,668.17	1	0028	Reg	Y
FKO	15	6000	6060	F	00016582	FAC SPEC	08/14/88	9	10	57,267.00	11,968.80	1	0087	Reg	Y
FKO	15	4000	4010	F	00016788	Cadre Shift Supervisor	06/17/13	8	1	40,436.00	8,451.12	1	0087	Term	Y
FKO	15	6000	6061	F	00017498	Maintenance Mechanic Supr	01/22/08	11	0	70,216.31	14,675.21	1	0028	Reg	Y
FKO	15	4000	4010	F	00018628	Cadre Shift Supervisor	07/28/14	8	1	40,436.00	8,451.12	1	0087	Term	Y
FKO	15	4000	4010	F	00019143	Cadre Shift Supervisor	01/26/15	8	1	40,436.00	8,451.12	1	0087	Term	Y
FKO	15	6000	6060	F	00019259	Maintenance Worker	05/04/03	6	7	44,657.60	9,333.44	1	0028	Reg	Y
FKO	15	4000	4010	F	00019539	Cadre Team Leader	10/20/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	6000	6060	F	00022352	Maintenance Worker	08/27/12	7	3	42,140.80	8,807.43	1	0028	Reg	Y
FKO	15	4000	4010	F	00023154	Cadre Team Leader	11/18/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	6000	6020	F	00023629	Secretary	09/24/90	7	8	45,774.00	9,566.77	1	0087	Reg	Y
FKO	15	6000	6060	F	00025057	Maintenance Worker	10/06/02	6	7	44,657.60	9,333.44	1	0028	Reg	Y
FKO	15	6000	6012	F	00026321	Financial Spec	10/03/94	9	3	47,320.00	9,889.88	1	0087	Reg	Y
FKO	15	6000	6061	V	00027792	Security Asst		7	1	28,735.00	6,005.62	1	0038	Reg	Y
FKO	15	6000	6060	F	00029018	Maintenance Mechanic	01/21/00	10	6	53,913.60	11,267.94	1	0028	Reg	Y
FKO	15	6000	6060	F	00029020	Maintenance Worker	06/06/10	7	6	46,259.20	9,668.17	1	0028	Reg	Y
FKO	15	6000	6030	F	00035720	Administrative Assistant	09/10/00	7	5	41,937.00	8,764.83	1	0087	Reg	Y
FKO	15	6000	6061	F	00036038	Maintenance Mechanic	03/20/05	10	7	55,494.40	11,598.33	1	0028	Reg	Y
FKO	15	6000	6060	F	00037651	Maintenance Mechanic Foreman	10/06/02	10	8	65,145.60	13,615.43	1	0035	Reg	Y
FKO	15	4000	4010	F	00037664	Youth Counselor	06/03/13	9	2	45,899.00	9,592.89	1	0087	Term	Y
FKO	15	6000	6061	F	00038886	Instrument Mechanic	11/13/05	10	7	55,494.40	11,598.33	1	0028	Reg	Y
FKO	15	6000	6061	V	00040727	Maintenance Worker		8	1	41,558.40	8,685.71	1	0028	Reg	Y
FKO	15	6000	6061	F	00042007	Utility System Repair Oper	09/28/09	10	5	52,332.80	10,937.56	1	0028	Reg	Y
FKO	15	6000	6060	F	00042537	Project Manager (Anti-Terror.)	09/01/08	11	3	57,031.00	11,919.48	1	0087	Reg	Y
FKO	15	6000	6060	F	00042663	Maintenance Worker	12/26/06	7	7	47,632.00	9,955.09	1	0028	Reg	Y
FKO	15	4000	4010	V	00042689	Deputy Program Manager		12	1	66,306.00	13,857.95	1	0087	Term	Y
FKO	15	4000	4010	F	00042690	Lead Training Instructor	05/20/13	10	1	48,796.00	10,198.36	1	0087	Term	Y
FKO	15	4000	4010	F	00042691	Lead Youth Counselor	08/29/11	10	2	50,360.00	10,525.24	1	0087	Term	Y
FKO	15	4000	4010	V	00042692	Case Manager		6	1	33,225.00	6,944.03	1	0087	Reg	Y
FKO	15	4000	4010	F	00042693	Cadre Team Leader	08/11/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00042695	Cadre Team Leader	08/11/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00042696	Cadre Team Leader	08/11/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00042697	Cadre Team Leader	10/06/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00042698	Cadre Team Leader	11/18/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	4000	4010	F	00042699	Commandant	03/24/14	10	6	56,616.00	11,832.74	1	0087	Term	Y
FKO	15	4000	4010	F	00042702	IT Spec (Data Management)	04/23/13	9	5	50,162.00	10,483.86	1	0087	Term	Y

DCNG FY 2015
SCHEDULE A

Agency Code	Fiscal Year	Program Code	Activity Code	Vacancy Status	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Series	Reg/Temp/Term	Funded Y/N
FKO	15	4000	4010	F	00042703	Training Instructor	06/03/13	9	2	45,899.00	9,592.89	1	0087	Term	Y
FKO	15	4000	4010	F	00042704	Training Instructor	06/03/13	9	2	45,899.00	9,592.89	1	0087	Term	Y
FKO	15	4000	4010	F	00042705	Training Instructor		9	2	45,899.00	9,592.89	1	0087	Term	Y
FKO	15	4000	4010	F	00042793	Case Manager	09/22/14	6	4	36,702.00	7,670.72	1	0087	Term	Y
FKO	15	4000	4010	F	00043012	Cadre Team Leader	12/15/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00043013	Cadre Team Leader	05/20/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	4000	4010	F	00043014	Cadre Team Leader	05/20/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	4000	4010	F	00043063	Cadre Team Leader	10/06/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00043064	Cadre Team Leader	12/02/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	4000	4010	V	00043065	Training Instructor, Math		9	1	44,478.00	9,295.90	1	0087	Term	Y
FKO	15	4000	4010	F	00043076	Training Instructor, Math	06/17/13	9	2	45,899.00	9,592.89	1	0087	Term	Y
FKO	15	4000	4010	F	00043078	Cadre Team Leader	01/26/15	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00043079	Cadre Team Leader	08/11/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	1000	1020	F	00043175	Logistics Coordinator	02/21/07	7	10	48,332.00	10,101.39	1	0087	Reg	Y
FKO	15	4000	4010	F	00043311	Case Manager	06/03/13	6	2	34,384.00	7,186.26	1	0087	Term	Y
FKO	15	4000	4010	F	00043398	Cadre Team Leader	02/09/15	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	1000	1010	F	00043399	Director of Operations	12/02/78	14	0	98,021.86	20,486.57	1	0086	Reg	Y
FKO	15	4000	4010	F	00043454	Cadre Team Leader	06/17/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	4000	4010	F	00043738	Case Manager	06/02/14	6	5	37,861.00	7,912.95	1	0087	Term	Y
FKO	15	4000	4010	F	00043800	Cadre Team Leader	08/11/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00043801	Cadre Team Leader	06/17/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	4000	4010	V	00043802	Cadre Team Leader		7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00043803	Cadre Team Leader	02/24/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	4000	4010	F	00043804	Cadre Team Leader	08/26/13	7	2	38,100.00	7,962.90	1	0087	Term	Y
FKO	15	4000	4010	F	00043867	Cadre Team Leader	03/24/14	7	1	36,821.00	7,695.59	1	0087	Term	Y
FKO	15	1000	1010	F	00044220	Human Resources Specialist	10/16/08	12	4	72,480.00	15,148.32	1	0087	Reg	Y
FKO	15	1000	1020	F	00044221	Program Analyst	07/01/13	13	6	88,637.00	18,525.13	1	0087	Reg	Y
FKO	15	1000	1010	F	00044508	Human Resources Assistant	03/05/07	6	6	39,020.00	8,155.18	1	0087	Reg	Y
FKO	15	1000	1050	F	00044513	Grants Management Spec	10/06/02	11	6	62,200.00	12,999.80	1	0087	Reg	Y
FKO	15	6000	6080	F	00044588	Planning and Oper Spec	06/22/08	12	5	74,538.00	15,578.44	1	0087	Reg	Y
FKO	15	6000	6012	F	00045373	Contract Specialist	07/16/12	11	10	69,092.00	14,440.23	1	0087	Reg	Y
FKO	15	6000	6090	F	00045382	Management Assistant	10/22/89	10	7	58,180.00	12,159.62	1	0087	Reg	Y
FKO	15	6000	6030	F	00045430	Administrative Assistant	11/03/68	9	9	55,846.00	11,671.81	1	0087	Reg	Y
FKO	15	6000	6060	F	00046235	Contract Administrator	01/03/12	12	10	84,828.00	17,729.05	1	0087	Reg	Y
FKO	15	4000	4010	F	00046657	Supply Mgmt Specialist	08/26/13	9	2	45,899.00	9,592.89	1	0087	Term	Y
FKO	15	1000	110F	F	00046750	Budget Technician	04/09/00	9	9	60,402.00	12,624.02	1	0087	Reg	Y
FKO	15	6000	6030	F	00047237	Human Resources Asst (Military)	03/01/02	9	6	51,583.00	10,780.85	1	0087	Reg	Y
FKO	15	6000	6060	F	00047240	Production Control	06/30/14	7	1	36,821.00	7,695.59	1	0087	Reg	Y
FKO	15	4000	4010	F	00047662	Case Manager	06/17/13	6	2	34,384.00	7,186.26	1	0087	Term	Y
FKO	15	6000	6080	V	00047663	Planning and Oper Spec		12	1	66,306.00	13,857.95	1	0087	Reg	Y
FKO	15	6000	6060	F	00048196	Administrative Assistant	06/17/13	9	2	45,899.00	9,592.89	1	0087	Reg	Y
FKO	15	4000	4010	F	00048579	Program Manager	12/27/92	13	0	81,685.18	17,072.20	1	0086	Reg	Y
FKO	15	6000	6060	V	00048582	Senior Project Manager		15	0	115,526.50	24,145.04	1	0087	Reg	Y
FKO	15	4000	4010	V	00048761	Case Manager		6	1	33,225.00	6,944.03	1	0087	Reg	Y
FKO	15	4000	4010	V	00048844	Program Coordinator		10	1	48,796.00	10,198.36	1	0087	Reg	Y
FKO	15	6000	6061	F	00051097	Security Assistant	02/27/12	8	5	45,588.00	9,527.89	1	0087	Reg	Y
FKO	15	6000	6012	F	00051326	Financial Technician	01/11/04	7	5	41,937.00	8,764.83	1	0087	Reg	Y
FKO	15	6000	6061	F	00051355	IT Specialist (IEMS)	04/03/05	9	5	50,162.00	10,483.86	1	0087	Reg	Y
FKO	15	6000	6091	F	00051439	Distant Learning Classroom Mgr	03/17/09	13	8	93,533.00	19,548.40	1	0087	Reg	Y
FKO	15	6000	6060	V	00051478	Senior Project Manager		15	0	115,526.50	24,145.04	1	0087	Reg	Y
FKO	15	4000	4010	V	00051500	Recruitment, Placement and Men		10	1	48,796.00	10,198.36	1	0087	Reg	Y
FKO	15	6000	6060	F	00065464	Info Tech Specialist	04/27/87	13	4	83,741.00	17,501.87	1	0087	Reg	Y

DCNG FY 2015
SCHEDULE A

Agency Code	Fiscal Year	Program Code	Activity Code	Vacancy Status	Position Number	Position Title	Hire Date	Grade	Step	Salary	Fringe	FTE	Series	Reg/Temp/Term	Funded Y/N
FKO	15	6000	6060	F	00071984	Facility Manager	06/06/10	12	10	84,828.00	17,729.05	1	0087	Reg	Y
FKO	15	1000	1010	F	00073371	Human Resources Specialist	10/01/10	9	4	48,741.00	10,186.87	1	0087	Term	Y
FKO	15	6000	6060	F	00075370	Facility Mgmt Spec	10/01/13	9	3	47,320.00	9,889.88	1	0087	Term	Y
FKO	15	6000	6060	F	00077888	Civil Engineer	04/23/13	11	10	69,092.00	14,440.23	1	0087	Reg	Y
FKO	15	4000	4010	F	00077904	Budget Technician	12/15/14	10	1	48,796.00	10,198.36	1	0087	Term	Y
FKO	15	6000	6061	F	00078000	Environmental Protection Speci	07/29/13	11	4	58,754.00	12,279.59	1	0087	Reg	Y
FKO	15	4000	4030	V	00078021	Family Program Specialist		12	0	66,306.00	13,857.95	1	0087	Reg	Y
FKO	15	4000	4010	F	00078049	Program Support Assistant	06/03/13	7	4	40,658.00	8,497.52	1	0087	Term	Y
FKO	15	6000	6061	F	00078135	Custodial Worker	10/21/13	2	2	29,411.20	6,146.94	1	0028	Reg	Y
FKO	15	6000	6061	F	00078151	Custodial Worker	04/07/14	2	4	31,324.80	6,546.88	1	0028	Reg	Y
FKO	15	6000	6061	V	00078155	Custodial Worker		2	1	28,454.40	5,946.97	1	0028	Reg	Y
FKO	15	6000	6080	F	00078187	Fusion Intelligence Analyst	06/02/14	12	1	66,306.00	13,857.95	1	0087	Reg	Y
FKO	15	6000	6081	F	00083228	Electronics Technician	08/11/14	11	8	65,646.00	13,720.01	1	0087	Reg	Y
FKO	15	6000	6081	F	00083229	Electronics Technician (Lead)	08/11/14	12	3	70,422.00	14,718.20	1	0087	Reg	Y
FKO	15	6000	6080	F	00083230	Security Specialist (Antiterro	02/17/09	12	7	78,654.00	16,438.69	1	0087	Reg	Y
FKO	15	4000	4010	F	00083718	Recruitment Placement Mentor A	05/20/13	8	8	49,452.00	10,335.47	1	0087	Term	Y
FKO	15	6000	6012	V	00085216	Administrative Assistant		9	1	44,478.00	9,295.90	1	0087	Reg	Y
FKO	15	6000	6012	F	00085217	Information Technology Special	01/26/15	11	1	53,585.00	11,199.27	1	0087	Reg	Y
FKO	15	6000	6061	F	00085218	Engineering Equipment Opr	01/03/12	9	5	49,816.00	10,411.54	1	0028	Reg	Y
FKO	15	1000	1010	F	00085353	Human Resources Specialist	10/01/03	11	5	60,477.00	12,639.69	1	0087	Term	Y
FKO	15	4000	4010	V	00085529	Recruitment Placement Mentor A		8	1	40,436.00	8,451.12	1	0087	Reg	Y
FKO	15	6000	6061	F	00085679	Engineering Equipment Opr	07/23/06	9	8	54,371.20	11,363.58	1	0028	Reg	Y
FKO	15	4000	4010	V	00085683	Recruitment, Placement and Men		10	1	48,796.00	10,198.36	1	0087	Reg	Y
FKO	15	6000	6091	V	00085716	Info Tech Specialist		11	1	53,585.00	11,199.27	1	0087	Reg	Y
AGENCY GRAND TOTAL										\$	6,414,390.95	128			

FY 2014 OVERTIME EARNINGS AND WORKER'S COMPENSATION BY EMPLOYEE

Employee Name	Position Title	Salary	Overtime Pay	Worker's Compensation
Acevero, Joshua M	Cadre Team Leader	\$ 36,990.00	\$ 4,566.82	0.00
Adams, Geoffrey G.	Cadre Shift Supervisor	\$ 55,370.00	\$ 5,750.77	0.00
Adams, Lisa M.	Deputy Commandant	\$ 43,181.00	\$ 2,789.64	0.00
Atchley, Nicole V.	Cadre Shift Supervisor	\$ 40,510.00	\$ 2,333.94	0.00
Brooks, Aaron A.	Production Control	\$ 35,748.00	\$ 85.93	0.00
Brooks, Quinton L.	Cadre Team Leader	\$ 35,748.00	\$ 2,382.93	0.00
Brown, Barbara Scriber	Program Coordinator	\$ 50,411.00	\$ 6,720.45	0.00
Brown, Kevin D	Custodial Worker	\$ 27,601.60	\$ 577.26	0.00
Brown, Samuel Kelvin	Commandant	\$ 54,968.00	\$ 11,429.66	0.00
Brown, Shannon M	Cadre Team Leader	\$ 35,748.00	\$ 19,745.93	0.00
Burrell, Yaiza	Recruitment Placement Mentor	\$ 48,010.00	\$ 1,689.95	0.00
Campbell, Zachary W	Cadre Shift Supervisor	\$ 40,510.00	\$ 7,723.86	0.00
Central, Quinn L	Cadre Team Leader	\$ 35,748.00	\$ 1,291.14	0.00
Coles, Michelle Angela	Cadre Team Leader	\$ 35,748.00	\$ 662.84	0.00
Cunningham, Bernard	Cadre Team Leader	\$ 35,748.00	\$ 4,012.34	0.00
David, Gregory Brian	Planning and Operations Spec	\$ 72,367.00	\$ 313.13	0.00
Dickens, Brandon P.	Cadre Team Leader	\$ 35,748.00	\$ 301.07	0.00
Edwards, Glenn Andrew	Cadre Shift Supervisor	\$ 39,260.00	\$ 318.52	0.00
Ervin, Antevia L	Cadre Team Leader	\$ 35,748.00	\$ 3,225.91	0.00
Etheridge, Damon T	Cadre Team Leader	\$ 35,748.00	\$ 261.92	0.00
Everett, Charles A	Cadre Team Leader	\$ 35,748.00	\$ 3,311.70	0.00
Fairley Jr., Donnie R.	Cadre Team Leader	\$ 36,990.00	\$ 10,238.15	0.00
Favors, Derek Dwayne	Cadre Team Leader	\$ 35,748.00	\$ 248.91	0.00
Green, Katrena T	Cadre Team Leader	\$ 35,748.00	\$ 1,090.83	0.00
Gresham III, Willie Lee	Cadre Shift Supervisor	\$ 39,260.00	\$ 128.52	0.00
Hamilton, La-Toya M	Youth Counselor	\$ 44,561.00	\$ 1,904.41	0.00
Hammond, Keith M	IT Spec (Data Management)	\$ 48,701.00	\$ 5,584.20	0.00
Hardy, Rodney D.	Cadre Team Leader	\$ 35,748.00	\$ 1,933.50	0.00
Hatcher, Candis D	Cadre Team Leader	\$ 36,990.00	\$ 3,228.39	0.00
Hayes, McKinley M	Lead Youth Counselor	\$ 48,892.00	\$ 740.21	0.00
Henderson, Rodney L	Cadre Team Leader	\$ 36,990.00	\$ 8,161.55	0.00

DCNG 2015

FY 2014 OVERTIME EARNINGS AND WORKER'S COMPENSATION BY EMPLOYEE

Acevero,Joshua M	Cadre Team Leader	\$ 36,990.00	\$ 4,566.82	0.00
Hicks,Jenene M.	Cadre Team Leader	\$ 35,748.00	\$ 545.22	0.00
Hobson Jr.,Robert Leonard	Cadre Team Leader	\$ 35,748.00	\$ 3,724.31	0.00
Hypolite,Waleed N.	Training Instructor,Math	\$ 44,561.00	\$ 546.30	0.00
James,Linda S	Administrative Assistant	\$ 39,260.00	\$ 207.63	0.00
Johnson Jr.,Robert O	Program Manager	\$ 79,306.00	\$ 142.64	0.00
Johnson,Lynae Yvette	Cadre Team Leader	\$ 35,748.00	\$ 635.92	0.00
Jones,Joseph C.	Cadre Team Leader	\$ 35,748.00	\$ 449.65	0.00
Kiley,Zakiyyah	Deputy Commandant	\$ 43,181.00	\$ 9,526.15	0.00
Lamas,Hector M.	Case Manager	\$ 33,383.00	\$ 497.54	0.00
Lantz,Herman L	Lead Training Instructor	\$ 47,373.00	\$ 1,132.89	0.00
Lawson,Khary H	Custodial Worker	\$ 30,409.60	\$ 132.70	0.00
Lee,Michelle S.	Supply Technician	\$ 36,990.00	\$ 2,077.68	0.00
Lewis,Tonya M.	Case Manager	\$ 33,383.00	\$ 2,082.07	0.00
Liriano,Edwin J.	Cadre Team Leader	\$ 36,990.00	\$ 15,396.80	0.00
Lowry,Keela M.	Youth Counselor	\$ 44,561.00	\$ 1,194.75	0.00
Mains,Benjamin R	Environmental Protection Speci	\$ 57,043.00	\$ 1,663.75	0.00
Marshall,Frederick R	Cadre Team Leader	\$ 35,748.00	\$ 758.83	0.00
Matthews,Demetria S	Cadre Team Leader	\$ 36,990.00	\$ 3,410.85	0.00
Mintz,Carl L.	Case Manager	\$ 33,383.00	\$ 470.93	0.00
Moore,Kisha L.	Cadre Shift Supervisor	\$ 39,260.00	\$ 2,491.27	0.00
Mosely,Anthony Eric	Recruit and Mentor Coordinator	\$ 47,373.00	\$ 352.58	0.00
Neal-Robinson,Pamela D	Commandant	\$ 54,968.00	\$ 5,056.17	0.00
Nicholas,Penelope A.	Cadre Shift Supervisor	\$ 39,260.00	\$ 9,046.24	0.00
Quintana,Evelyn A.	Custodial Worker	\$ 30,409.60	\$ 555.56	0.00
Robertson,Dione M.	Cadre Team Leader	\$ 35,748.00	\$ 3,200.79	0.00
Robinson,Christopher	Safety & Occupational Health S	\$ 43,181.00	\$ 415.20	0.00
Robinson,Steven Pierrie	Electronics Technician	\$ 63,735.00	\$ 122.57	0.00
Scott,Nigel Aronold	Cadre Team Leader	\$ 35,748.00	\$ 2,315.89	0.00
Smith,Dana T	Administrative Assistant	\$ 44,561.00	\$ 1,255.98	0.00
Strickland Jr.,LeRoy	Cadre Shift Supervisor	\$ 55,370.00	\$ 508.51	0.00
Tarik,Latif A.	Training Instructor	\$ 44,561.00	\$ 246.37	0.00
Taye,Fikru	Civil Engineer	\$ 67,081.00	\$ 1,951.13	0.00

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FY 2014 OVERTIME EARNINGS AND WORKER'S COMPENSATION BY EMPLOYEE

Acevero, Joshua M	Cadre Team Leader	\$ 36,990.00	\$ 4,566.82	0.00
Thomas III, Charles E.	Cadre Team Leader	\$ 36,990.00	\$ 2,161.91	0.00
Timberlake, Mark	Case Manager	\$ 36,758.00	\$ 397.62	0.00
Todisco, Dominick J	Cadre Team Leader	\$ 35,748.00	\$ 392.58	0.00
Trotter, Paul S.	Training Instructor	\$ 44,561.00	\$ 128.54	0.00
Troxler, Coretta R.	Training Instructor	\$ 44,561.00	\$ 449.90	0.00
White, Stephanie C.	Program Support Assistant	\$ 39,474.00	\$ 174.62	0.00
Williams Jr., Eddie Gene	Maintenance Mechanic Foreman	\$ 63,211.20	\$ 29.55	0.00
Wood, Peter C.	Youth Counselor	\$ 44,561.00	\$ 2,679.50	0.00
Wooden Jr., Thomas E.	Supply Mgmt Specialist	\$ 44,561.00	\$ 472.29	0.00
		\$ 3,033,521.00	\$ 191,755.76	\$0.00

DCNG 2015 FY 2015 OVERTIME EARNINGS AND WORKER'S COMPENSATION BY EMPLOYEE

Employee Name	Position Title	Salary	Overtime Pay	Worker's Compensation
Adams, Geoffrey G.	Cadre Shift Supervisor	40,436.00	1,310.04	0.00
Aziz, Sheldon	Human Resources Specialist	60,477.00	290.75	0.00
Brooks, Quinton L.	Cadre Team Leader	36,821.00	554.62	0.00
Brown, Barbara Scriber	Program Coordinator	48,796.00	1,137.40	0.00
Brown, Samuel K	Commandant	56,616.00	3,817.17	0.00
Brown, Shannon M	Cadre Team Leader	38,100.00	1,828.33	0.00
Burrell, Yaiza	Recruitment Placement Mentor A	49,452.00	1,696.49	0.00
Campbell, Zachary W	Cadre Shift Supervisor	41,724.00	3,107.35	0.00
Clarke, Arbalis	Financial Technician	41,937.00	20.16	0.00
Cromwell, Ronald C.	Information Technology Special	53,585.00	193.22	0.00
Cunningham, Bernard	Cadre Team Leader	38,100.00	874.77	0.00
David, Gregory B	Planning and Operations Spec	74,538.00	860.05	0.00
DeWitt, Bernard	Cadre Shift Supervisor	44,657.60	349.92	0.00
Edwards, Glenn A	Cadre Shift Supervisor	40,436.00	2,313.82	0.00
Everett, Charles A	Cadre Team Leader	38,100.00	760.50	0.00
Fairley Jr., Donnie R.	Cadre Team Leader	38,100.00	608.90	0.00
Favors, Derek D	Cadre Team Leader	36,821.00	643.85	0.00
Germany-Green, Delicha E	Cadre Team Leader	36,821.00	407.16	0.00
Glover, John A	Maintenance Worker	46,259.20	44.48	0.00
Green, Kevin Dammian	Cadre Team Leader	36,821.00	1,873.00	0.00
Hamilton, La-Toya M	Youth Counselor	45,899.00	1,517.78	0.00
Hammond, Keith M	IT Spec (Data Management)	50,162.00	1,863.75	0.00
Hardy, Rodney D.	Cadre Team Leader	36,821.00	2,505.73	0.00
Hayes, McKinley M	Lead Youth Counselor	50,360.00	24.21	0.00
Henderson, Rodney L	Cadre Team Leader	38,100.00	1,931.79	0.00
Hobson Jr., Robert L	Cadre Team Leader	36,821.00	367.80	0.00
Huff, Kiana A.	Cadre Team Leader	36,821.00	2,756.29	0.00
Hypolite, Waleed N.	Training Instructor, Math	45,899.00	294.04	0.00
Johnson, Lynae y	Cadre Team Leader	36,821.00	790.00	0.00
Kiley, Zakiyyah	Deputy Commandant	44,478.00	2,911.17	0.00
Lamas, Hector M.	Case Manager	34,384.00	489.38	0.00

DCNG 2015 FY 2015 OVERTIME EARNINGS AND WORKER'S COMPENSATION BY EMPLOYEE

Adams, Geoffrey G.	Cadre Shift Supervisor	40,436.00	1,310.04	0.00
Lantz, Herman L	Lead Training Instructor	48,796.00	551.66	0.00
Lee, Michelle S.	Supply Technician	38,100.00	494.56	0.00
Lewis, Tonya M.	Case Manager	34,384.00	1,225.16	0.00
Liriano, Edwin J.	Cadre Team Leader	38,100.00	3,910.75	0.00
Lowry, Keela M.	Youth Counselor	44,478.00	85.69	0.00
Massenburg, Henrietta L	Human Resources Asst (Military)	51,583.00	74.40	0.00
Matthews, Demetria S	Cadre Team Leader	36,821.00	203.24	0.00
McQueen, Avis	Cadre Team Leader	36,821.00	1,640.52	0.00
Moore, Kisha L.	Cadre Shift Supervisor	40,436.00	3,578.66	0.00
Redwolf, Alberta D.	Training Instructor	45,899.00	176.53	0.00
Robertson, Dione M.	Cadre Team Leader	38,100.00	836.30	0.00
Robinson, Steven P	Electronics Technician	65,646.00	183.85	0.00
Schwartz, Vinetra R	Case Manager	36,702.00	1,096.64	0.00
Scott, Nigel A	Cadre Team Leader	36,821.00	4,906.78	0.00
Thomas III, Charles E.	Cadre Team Leader	38,100.00	169.38	0.00
Timberlake, Mark	Case Manager	37,861.00	847.55	0.00
Trotter, Paul S.	Training Instructor	45,899.00	569.87	0.00
Troxler, Coretta R.	Training Instructor	45,899.00	297.90	0.00
White, Stephanie C.	Program Support Assistant	40,658.00	175.92	0.00
Williams, Femi N	Youth Counselor	44,478.00	716.35	0.00
Wood, Barbara L	Executive Admin Officer	57,031.00	27.42	0.00
Wood, Peter C.	Youth Counselor	45,899.00	576.67	0.00
Wooden Jr., Thomas E.	Supply Mgmt Specialist	45,899.00	165.50	0.00
		\$2,349,574.80	\$60,655.22	\$0.00

DCNG 2015
FY 2014 BUDGET VERSUS ACTUALS BY FUND AND OBJECT CLASS

Object Class	LOCAL			FEDERAL PAYMENTS			FEDERAL GRANTS			GROSS FUNDS		
	FY 2014 Budget	FY 2014 Actuals	FY 2014 Balance	FY 2014 Budget	FY 2014 Actuals	FY 2014 Balance	FY 2014 Budget	FY 2014 Actuals	FY 2014 Balance	FY 2014 Budget	FY 2014 Actuals	FY 2014 Balance
11	1,929,899	1,939,893	(9,995)	0	0	0	2,372,438	2,304,344	68,093	4,302,337	4,244,238	58,099
12	145,589	81,036	64,554	0	0	0	152,652	257,083	(104,431)	298,242	338,118	(39,877)
13	5,376	22,611	(17,235)	0	0	0	48,389	49,099	(709)	53,765	71,710	(17,944)
14	570,052	451,769	118,283	0	0	0	536,679	538,992	(2,313)	1,106,731	990,761	115,970
15	70,000	49,255	20,745	0	0	0	137,389	149,874	(12,485)	207,389	199,129	8,260
PS Total	2,720,916	2,544,564	176,352	0	0	0	3,247,547	3,299,392	(51,845)	5,968,464	5,843,956	124,508
20	332,175	220,823	111,352	15,866	0	15,866	0	0	0	348,041	220,823	127,218
30	0	0	0	0	0	0	476,254	476,254	0	476,254	476,254	0
31	24,000	19,125	4,875	0	0	0	0	0	0	24,000	19,125	4,875
40	496,339	808,259	(311,920)	44,424	0	44,424	714,919	714,920	(0)	1,255,682	1,523,178	(267,496)
41	186,920	167,219	19,701	0	0	0	301,205	220,834	80,371	488,125	388,053	100,072
50	108,061	55,091	52,970	406,523	193,525	212,998	0	0	0	514,584	248,616	265,968
70	125,964	82,697	43,267	19,039	0	19,039	0	0	0	145,002	82,697	62,306
NPS Total	1,273,458	1,353,213	(79,755)	485,851	193,525	292,326	1,492,378	1,412,007	80,371	3,251,687	2,958,746	292,942
TOTAL	3,994,375	3,897,778	96,597	485,851	193,525	292,326	4,739,925	4,711,399	28,526	9,220,151	8,802,702	417,449

DCNG 2015
FY 2015 BUDGET VERSUS ACTUALS BY FUND AND OBJECT CLASS

Object Class	LOCAL			FEDERAL PAYMENTS			FEDERAL GRANTS			GROSS FUNDS		
	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance	FY 2015 Budget	FY 2015 Actuals	FY 2015 Balance
11	1,416,674	462,115	954,558	0	0	0	2,287,818	590,571	1,697,247	3,704,491	1,052,686	2,651,805
12	678,282	169,005	509,276	0	0	0	2,236,123	431,099	1,805,025	2,914,405	600,104	2,314,301
13	16,106	9,156	6,950	0	0	0	79,423	26,142	53,280	95,529	35,298	60,230
14	435,447	132,889	302,558	0	0	0	945,313	236,914	708,398	1,380,759	369,803	1,010,957
15	37,189	9,068	28,121	0	0	0	148,968	23,005	125,963	186,157	32,073	154,084
PS Total	2,583,697	782,233	1,801,464	0	0	0	5,697,645	1,307,732	4,389,913	8,281,341	2,089,965	6,191,377
20	344,098	210,191	133,907	0	0	0	0	0	0	344,098	210,191	133,907
30	0	0	0	0	0	0	562,624	0	562,624	562,624	0	562,624
31	24,000	19,200	4,800	0	0	0	0	0	0	24,000	19,200	4,800
40	1,707,161	280,847	1,426,314	0	0	0	1,268,121	1,028,484	239,637	2,975,282	1,309,331	1,665,951
41	154,000	117,420	36,580	0	0	0	612,000	112,500	499,500	766,000	229,920	536,080
50	114,462	18,779	95,683	435,000	182,444	252,556	0	0	0	549,462	201,223	348,239
70	138,464	55,891	82,573	0	0	0	0	0	0	138,464	55,891	82,573
NPS Total	2,482,184	702,327	1,779,857	435,000	182,444	252,556	2,442,745	1,140,984	1,301,761	5,359,929	2,025,755	3,334,174
TOTAL	5,065,881	1,484,560	3,581,321	435,000	182,444	252,556	8,140,389	2,448,716	5,691,674	13,641,270	4,115,720	9,525,551

DISTRICT OF COLUMBIA NATIONAL GUARD - OPEN CAPITAL PROJECTS

IMPLEMENTING AGENT	PURPOSE	PROJECT NUMBER	DISTRICT FUNDED/NON-DISTRICT FUNDED	AMOUNT	COMMITTED	BALANCE	START DATE	COMPLETION DATE	STATUS
DEPARTMENT OF GENERAL SERVICES	N/A		DISTRICT FUNDED	0.00	0.00	0.00			
	DISTRICT FUNDING TOTAL			\$0.00	\$0.00	\$0.00			
FEDERAL GOVERNMENT	West Wing HVAC	111141	NON-DISTRICT FUNDED	\$700,000.00	\$700,000.00	0.00	09/2014	On-Going	Contract awarded.
FEDERAL GOVERNMENT	DCA Gym	111212	NON-DISTRICT FUNDED	\$129,000.00	\$129,000.00	0.00	09/2014	On-Going	Contract awarded.
FEDERAL GOVERNMENT	Electrical (Network Protector)	111209	NON-DISTRICT FUNDED	\$501,455.00	\$501,455.00	0.00	09/2014	On-Going	Contract awarded.
FEDERAL GOVERNMENT	74th Troop Command/JFHQ	111075	NON-DISTRICT FUNDED	\$700,000.00	\$700,000.00	0.00	09/2014	On-Going	Contract awarded.
FEDERAL GOVERNMENT	Concrete Repair Ramp	111226	NON-DISTRICT FUNDED	\$282,000.00	\$282,000.00	0.00	09/2014	On-Going	Contract awarded.
FEDERAL GOVERNMENT	Concrete Inside Garage Roof	111226	NON-DISTRICT FUNDED	\$121,306.00	\$121,306.00	0.00	09/2014	On-Going	Contract awarded.
FEDERAL GOVERNMENT	Freight Elevator	111238	NON-DISTRICT FUNDED	\$546,477.00	\$546,477.00	0.00	09/2014	On-Going	Contract awarded.
FEDERAL GOVERNMENT	East Windows	111205	NON-DISTRICT FUNDED	\$750,000.00	\$750,000.00	0.00	09/2014	On-Going	Contract awarded.
	NON-DISTRICT FUNDING TOTAL			\$3,730,238.00	\$3,730,238.00	\$0.00			
	TOTAL FUNDING			\$3,730,238.00	\$3,730,238.00	\$0.00			

DCNG 2015 CAPITAL PROJECTS COMPLETED

IMPLEMENTING AGENT	PURPOSE	PROJECT NUMBER	DISTRICT FUNDED/NON-DISTRICT FUNDED	AMOUNT	EXPENDED	BALANCE	START DATE	COMPLETION DATE	STATUS
Department of General Services	Convert Rehabilitation Facility to an Education Campus	SH733C/04	DISTRICT FUNDED	8,171,500.00	8,171,500.00	0.00	08/2012	09/2014	
	DISTRICT FUNDING TOTAL			\$8,171,500.00	\$8,171,500.00	\$0.00			
FEDERAL GOVERNMENT	Jet Plane Phase I & II	111167	NON-DISTRICT FUNDED	262,000.00	262,000.00	0.00	04/2013	Complete	Contract awarded.
FEDERAL GOVERNMENT	A/E Design Electrical	111198	NON-DISTRICT FUNDED	\$1,014,142.00	\$1,014,142.00	0.00	08/2013	Complete	Contract awarded.
FEDERAL GOVERNMENT	East-West Hallway & Lobby	111204	NON-DISTRICT FUNDED	\$699,950.00	\$699,950.00	0.00	09/2013	Complete	Contract awarded.
FEDERAL GOVERNMENT	Law Center	111237	NON-DISTRICT FUNDED	\$386,650.00	\$386,650.00	0.00	09/2013	Complete	Contract awarded.
FEDERAL GOVERNMENT	West Wing Windows	111141	NON-DISTRICT FUNDED	\$378,094.00	\$378,094.00	0.00	09/2013	Complete	Contract awarded.
	NON-DISTRICT FUNDING TOTAL			\$2,740,836.00	\$2,740,836.00	0.00			
	TOTAL FUNDING			\$10,912,336.00	\$10,912,336.00	0.00			

**FY 2014 PERFORMANCE PLAN
National Guard, District of Columbia**

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

Measures	FY 2011 Actual	FY 2012 Actual	FY 2013 Actual
End Strength	2,563	2,564	2,621
Number of Civil Support Team exercise hours	3,380	6,354	6,660

ATTACHMENT VII

Agency Management

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter support in order to facilitate District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY13, DCNG initiated several renovation projects at the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The following projects were completed: 1) Renovation of building at Oak Hill for Capital Guardian Youth Challenge Academy, Phase I, 2) Renovation of 48 Latrines, 3) HVAC at Ft. Belvoir, 4) Joint Operations Command (JOC) renovation/expansion. In FY14, the agency will continue the following projects: 1) Renovation of building at Oak Hill for Capital Guardian Youth Challenge Academy, Phase II, 2) Mobility Augmentation Company (MAC), 3). SIMMs Range Renovation Request for Proposal, 4) Dining Facility (DCNG Armory & JBAB). **These projects will be completed by June, FY 2014.**

OBJECTIVE 3: Increase the number of applicants etc,

INITIATIVE 3.1: Continue to serve District area youth through the Youth Leaders Camp

DC National Guard youth leader program has just completed 45 years in July. The program serves District area youth through the Youth Leaders Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.2: Sustain an About Face youth program

Sustain an About Face youth program (190 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits. This program features academic remediation, life skills, mentoring assistance, leadership training, and employability preparation for eligible participants. The program supports 90 students during the school year and 100 over the summer.

ATTACHMENT VII

INITIATIVE 3.3: Establish a STARBASE program.

Continue to reestablish a STARBASE program (approximately 500 children per year). The program provides participants with intensive independent living and employability skills training, occupational training in a high growth, high demand industry, followed by immediate job placement. This federally funded program is designed to encourage youth between the ages of 6 and 18 to stay in school and pursue mathematics and science curricula conducted in conjunction with our Air National Guard.

INITIATIVE 3.4: Sustain Youth Challenge program.

Continue to sustain the Youth Challenge program (200 students per year), a 22 week in resident program with a 12 month post residential mentorship follow-up. This partially federally funded program teaches basic life skills and work habits. The Capital Guardian Youth Challenge Academy is currently located at the old Oak Hill site.

KEY PERFORMANCE INDICATORS – National Guard, District of Columbia

Measure	FY 2012 Actual	FY 2013 Target	FY 2013 Actual	FY 2014 Projection	FY 2015 Projection	FY 2016 Projection
End strength	2,563	2,654	2621	2,654	2,654	2,654
Number of Counter Drug Operation	58	50	9	50	50	50
Number of Civil Support Team exercise hours	3,380	5,600	6660	5,600	5,600	5,600
Number of Preparedness exercises	13	20	15	20	20	20
# of completion / graduates from Youth Leaders Camp	94	100	0	100	100	100
# of completion / graduates from About Face Program	159	90	90	190	190	190
# of participants from Youth Challenge program (DCYCP)	80	100	116	200	200	200
# of participants from Drug Education for Youth (DEFY) program	60	60	0	0	0	0

ATTACHMENT VII



**FY 2015 PERFORMANCE PLAN
National Guard, District of Columbia**

MISSION

The District of Columbia National Guard is the first military responder to defend and support the nation's capital, the nation's leaders, and residents, workers and visitors of the District by assisting District and federal agencies in the District of Columbia. The DCNG maintains trained and equipped forces as reserve components of the Air Force and Army uniquely poised to perform sustained ground missions and federal air missions as directed to defend and protect the homeland, and support Emergency Support Functions (ESF) requests.

SUMMARY OF SERVICES

Federal Mission: Support the readiness of DC National Guard (DCNG) units to perform federally assigned missions, both at home and abroad. District of Columbia personnel provides direct support to key functional areas including operations, training, and readiness, to ensure DCNG units can defend the nation and the capital. District Mission: Emergency Preparedness/Emergency Response: Prepare for and respond to requests for National Guard support from the Mayor, lead federal agencies within the National Capital Region, and Joint Force Headquarters - National Capital Region (JFHQ - NCR). Community Mission: Maximize the use of available Department of Defense family and youth programs to support the citizens of the District of Columbia.

AGENCY WORKLOAD MEASURES

Measures	FY 2012 Actual	FY 2013 Actual	FY 2014 Actual
End Strength	2,564	2,613	2,654
Number of Civil Support Team exercise hours	6,357	8,068	9,426

OBJECTIVE 1: Rapidly and efficiently respond with un-mobilized units to contingency requests from the Executive Office of the Mayor by providing contingency response to protect life and property and to support continuous operations for the government of the District of Columbia.

INITIATIVE 1.1, Assist with crisis management and contingency support of District agencies by providing military support, and community support as prescribed in the District of Columbia Emergency Response Plan.

Provide Civil Support Team to provide chemical detection in support of a domestic incident. Provide crowd and traffic management to facilitate the city evacuation plan and to assist agencies with large civil events. Provide vehicle support in the event of severe weather to allow facilitate the operation of essential functions as determined by DCHSEMA. Provide security to an area by conducting check point and perimeter



support in to facilitate District agency operations. Provide liaison support to DCHSEMA to coordinate and synchronize Domestic Military Support.

OBJECTIVE 2: Ensure timely support to the District Government during emergencies, civil disturbances, and natural disasters.

INITIATIVE 2.1: Renovate the DC National Guard Armory & Facilities

In FY14, DCNG initiated and completed several renovation projects at the Armory to serve as a shelter in the event of a Weapons of Mass Destruction (WMD) attack or natural disaster. The following projects were completed: 1) Renovation of building at Oak Hill for Capital Guardian Youth Challenge Academy, Phase II, 2) Mobility Augmentation Company (MAC), 3) SIMMs Range Renovation RFP, 4) DFAC (DCNG Armory & JBAB). In FY15, the agency will continue the following projects: 1) Continue renovation of buildings at Oak Hill for Capital Guardian Youth Challenge Academy, Phase II, 2) Joint Operations Command (JOC) renovation/expansion, Phase II 3) Continue to replace building windows 4) Renovation of South Wing of DC National Guard Armory.

INITIATIVE 2.2: Prepare for Emergency Responses

Prepare to provide consequence management to facilitate continuous District of Columbia Government operations in an emergency.

OBJECTIVE 3: Increase the number of applicants etc,

INITIATIVE 3.1: Continue to revise all applicable job descriptions

Continue to revise all applicable job descriptions that include direct support to the District during all emergencies.

INITIATIVE 3.2: Continue to serve District area youth through the Youth Leaders Camp

DCNG Youth Leader's program completed 46 years in July. The program serves District area youth through the Youth Leader's Camp (100 students), a two-week summer program for successful school students between the ages of 11 and 15. The program provides leadership training.

INITIATIVE 3.3: Sustain an About Face Youth Program

Sustain an About Face youth program (190 students per year) in the Armory. This federally funded program uses Armory classrooms to teach basic life skills and work habits. This program features academic remediation, life skills, mentoring assistance, leadership training, and employability preparation for eligible participants. The program provides for 90 student during the school year and 100 over the summer.

INITIATIVE 3.4: Sustain Youth Challenge Program.

Continue to sustain Youth Challenge program (200 students per year), an 18 month program with 22 week in-resident program with a 12 month mentorship follow-up. This



partially federally funded program teaches basic life skills and work habits. . The Capital Guardian Youth Challenge Academy is currently located at the old Oak Hill site.

KEY PERFORMANCE INDICATORS – National Guard, District of Columbia

Measure	FY 2013 Actual	FY 2014 Target	FY 2014 Actual	FY 2015 Projection	FY 2016 Projection	FY 2017 Projection
End strength	2,654	2,654	2,631	2,654	2,654	2,654
Number of Counter Drug Operation	34	50	36	50	50	50
Number of Civil Support Team exercise hours	8,068	5,600	9,425	5,600	5,600	5,600
Number of Preparedness exercises hours	23	20	16	20	20	20
Number of Distant Learning Trainings hours	0	0	0	5,000	5,000	5,000
Number of Medical Evacuation Readiness exercises hours	0	0	0	500	500	500
# of completion / graduates from Youth Leaders Camp	72	100	100	100	100	100
# of completion / graduates from About Face Program	196	190	70	190	190	190
# of participants from Youth Challenge program (DCYCP)	116	200	88	200	200	200

DCNG FY 2014 PURCHASE ORDERS

PO Number	Contracting Party/Vendor Name	Nature of the	Contract	Expenditures	Term of	Competitively	Agency's	Funding Source
PO463841	UNITY HEALTH CARE, INC.	Medical Services	\$ 1,720.32	\$ 1,720.32	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO464156	PENITENTIARY INDUSTRIAL DEPT.	Laundry Service	\$ 24.64	\$ 24.64	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO464416	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 7,109.40	\$ 7,109.40	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO465203	HOUGHTON MIFFLIN CO INC	GED Testing Material	\$ 231.48	\$ 231.48	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO465929	GENERAL SERVICE ADMINISTRATION	Vehicle Lease	\$ 1,208.45	\$ 1,208.45	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO468308	ASHLE R CARPENTER	Barbering Service	\$ 87.50	\$ 87.50	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO469945	UNIVERSITY OF DISTRICT OF COL	Tuition Assistance	\$ 2,145.29	\$ 2,145.29	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO469947	UNIVERSITY OF DISTRICT OF COL	Tuition Assistance	\$ 677.64	\$ 677.64	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO480752	UNIVERSITY OF DISTRICT OF COL	Tuition Assistance	\$ 300.00	\$ 300.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO480753	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO481915	DELL COMPUTER CORP	Computer System	\$ 3,009.45	\$ 3,009.45	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO481917	FORMOST ADVANCED CREATIONS	Printing	\$ 127.50	\$ 127.50	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO482024	MONA ELECTRIC GROUP,INC.	Electrical Services	\$ 138,200.00	\$ 138,200.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO482190	LASER ART INC	Office Supplies	\$ 9,456.50	\$ 9,456.50	10/1 - 9/30 2014	Y	Mr. Day	Local Funds
PO485963	NCS PEARSON, INC	GED Testing Material	\$ 6,480.00	\$ 6,480.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO487247	DELL COMPUTER CORP	Computer System	\$ 1,484.94	\$ 1,484.94	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO487363	NESTLE WATERS/DEER PARK	Supplies	\$ 313.57	\$ 313.57	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO487417	VERIZON WIRELESS	Communication	\$ 5,911.94	\$ 5,911.94	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO487419	MONA ELECTRIC GROUP,INC.	Electrical Services	\$ 5,550.00	\$ 5,550.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO488674	FORMOST ADVANCED CREATIONS	Printing	\$ 76.50	\$ 76.50	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO488738	LASER ART INC	Office Supplies	\$ 1,499.85	\$ 1,499.85	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO488867	DELL MARKETING L.P.	Computer System	\$ 2,533.96	\$ 2,533.96	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO489774	MERIDIAN IMAGING SOLUTIONS	Copier Service	\$ 4,616.87	\$ 4,616.87	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO489775	VERIZON WIRELESS	Communication	\$ 5,300.87	\$ 5,300.87	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO490239	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	\$ 4,758.00	\$ 4,758.00	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO490521	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	\$ 2,623.00	\$ 2,623.00	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO490545	LASER ART INC	Office Supplies	\$ 4,645.75	\$ 4,645.75	10/1 - 9/30 2014	Y	Mr. Day	Local Funds
PO491229	HOWARD UNIVERSITY	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO491755	JOHNS HOPKINS UNIVERSITY	Tuition Assistance	\$ 6,000.00	\$ 6,000.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO493214	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO493223	MORGANS INC	Staff & Cadet Uniforms	\$ 31,872.95	\$ 31,872.95	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO493474	CUTZ 4 HIRE, LLC	Barbering Service	\$ 3,910.00	\$ 3,910.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO493479	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 48,100.75	\$ 48,100.75	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO494747	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO495538	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	\$ 28,547.41	\$ 28,547.41	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO496095	LASER ART INC	Office Supplies	\$ 2,519.98	\$ 2,519.98	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO496096	ECLIPSE MARKETING SERVICES	Printing & Marketing Material	\$ 7,576.31	\$ 7,576.31	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds

DCNG FY 2014 PURCHASE ORDERS

PO496394	NCS PEARSON, INC	GED Testing Material	\$ 7,000.00	\$ 7,000.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO497223	ALL N' 1 MEDICAL SUPPLIES &	Medical Supplies	\$ 1,235.00	\$ 1,235.00	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO497224	GENERAL SERVICE ADMINISTRATION	Vehicle Lease	\$ 21,946.44	\$ 21,946.44	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO497328	LAWMEN SUPPLY COMPANY, INC.	Security Force Weapons	\$ 1,474.00	\$ 1,474.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO497330	DIVERSIFIED TRANSPORTATION SRV	Transportation Service	\$ 2,109.00	\$ 2,109.00	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO497446	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	\$ 6,774.37	\$ 6,774.37	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO497951	LAWMEN SUPPLY COMPANY	Security Force Weapons	\$ 8,180.00	\$ 8,180.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO498005	HERCULES FENCE MD	Fencing for Campus	\$ 4,472.00	\$ 4,472.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO498006	STARFLEET TRANSPORTATION LLC	Transportation Service	\$ 350.00	\$ 350.00	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO498652	NESTLE WATERS/DEER PARK	Supplies	\$ 358.78	\$ 358.78	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO498655	A.H. JORDAN PLUMBING & MECHAN	Plumbing Service	\$ 11,400.00	\$ 11,400.00	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO498929	LASER ART INC	Office Supplies	\$ 5,411.00	\$ 5,411.00	10/1 - 9/30 2014	Y	Mr. Day	Local Funds
PO499709	TERRAPIN ADVENTURES, LLC	Field Trip - CGYCA	\$ 3,400.00	\$ 3,400.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO499953	MORGANS INC	Staff & Cadet Uniforms	\$ 52,228.25	\$ 52,228.25	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO499961	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	\$ 5,551.85	\$ 5,551.85	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO500589	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 52,300.89	\$ 52,300.89	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO500887	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 250.00	\$ 250.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO500888	PENITENTIARY INDUSTRIAL DEPT.	Laundry Service	\$ 2,724.30	\$ 2,724.30	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO501078	THE PRES. & DIR. OF GEORGETOWN	Tuition Assistance	\$ 1,699.00	\$ 1,699.00	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO501080	STARFLEET TRANSPORTATION LLC	Transportation Service	\$ 2,275.00	\$ 2,275.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO501124	VERIZON WIRELESS	Communication	\$ 1,280.95	\$ 1,280.95	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO501206	CAPITAL SERVICES AND SUPPLIES	Office Supplies	\$ 2,219.82	\$ 2,219.82	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO501208	PREMIER OFFICE & MEDICAL SUPPL	Office Supplies	\$ 11,204.27	\$ 11,204.27	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO502064	MERIDIAN IMAGING SOLUTIONS	Copier Service	\$ 3,225.00	\$ 3,225.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO502394	VERIZON WIRELESS	Communication	\$ 6,631.32	\$ 6,631.32	10/1 - 9/30 2014	N	Mr. Day	Local Funds
PO502974	MORGANS INC	Staff & Cadet Uniforms	\$ 1,423.30	\$ 1,423.30	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO503017	UNITY HEALTH CARE, INC.	Medical Services	\$ 68,812.73	\$ 68,812.73	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO503631	MONTGOMERY COLLEGE	Tuition Assistance	\$ 342.00	\$ 342.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO503983	TJ DISTRIBUTORS, INC.	Equipment	\$ 3,000.00	\$ 3,000.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO504223	LASER ART INC	Office Supplies	\$ 2,382.90	\$ 2,382.90	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO504304	LASER ART INC	Office Supplies	\$ 18,751.26	\$ 18,751.26	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO504305	CAPITAL SERVICES AND SUPPLIES	Office Supplies	\$ 7,145.64	\$ 7,145.64	10/1 - 9/30 2014	Y	Mr. Wooden	Local Funds
PO504309	MORGANS INC	Office Supplies	\$ 22,201.00	\$ 22,201.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO504424	SMITH & SONS	Minor Construction	\$ 34,358.00	\$ 34,358.00	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO504425	M JONES COMPANIES, LLC	School Supplies	\$ 1,670.40	\$ 1,670.40	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO504653	ACCESS DISTRIBUTORS INC.	Furniture -CGYCA	\$ 20,652.55	\$ 20,652.55	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO504678	M JONES COMPANIES, LLC	School Supplies	\$ 6,429.95	\$ 6,429.95	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds
PO504987	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 1,800.64	\$ 1,800.64	10/1 - 9/30 2014	N	Mr. Wooden	Local Funds

DCNG FY 2014 PURCHASE ORDERS

PO505012	JH HARRIS & ASSOCIATES INC	Military Awards	\$ 1,920.00	\$ 1,920.00	10/1 - 9/30 2014	Y	Mr. Day	Local Funds
PO464900	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO464965	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 1,228.77	\$ 1,228.77	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO464967	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO465055	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 1,495.30	\$ 1,495.30	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO467868	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO480666	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 5,141.10	\$ 5,141.10	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO480698	UNIVERSITY OF PHOENIX	Tuition Assistance	\$ 2,075.00	\$ 2,075.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490834	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 69.00	\$ 69.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490835	TUI LEARNING LLC	Tuition Assistance	\$ 200.00	\$ 200.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490836	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 1,434.90	\$ 1,434.90	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490837	LIBERTY UNIVERSITY	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490838	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	\$ 605.00	\$ 605.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490839	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,338.00	\$ 1,338.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490840	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490841	STRAYER UNIVERSITY	Tuition Assistance	\$ 1,390.00	\$ 1,390.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490842	STRAYER UNIVERSITY	Tuition Assistance	\$ 2,390.00	\$ 2,390.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490843	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 307.60	\$ 307.60	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490844	LIBERTY UNIVERSITY	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490845	STRAYER UNIVERSITY	Tuition Assistance	\$ 1,815.00	\$ 1,815.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490846	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490849	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 4,346.00	\$ 4,346.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490850	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	\$ 990.00	\$ 990.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490851	UNIVERSITY OF COLORADO-BOULDER	Tuition Assistance	\$ 4,243.00	\$ 4,243.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO490853	REGENT UNIVERSITY	Tuition Assistance	\$ 2,250.00	\$ 2,250.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO491231	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 669.00	\$ 669.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO491232	SIGNIFICANT EDUCATION INC	Tuition Assistance	\$ 1,000.00	\$ 1,000.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO491745	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 2,205.00	\$ 2,205.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO491753	MONTGOMERY COLLEGE	Tuition Assistance	\$ 1,811.00	\$ 1,811.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO491754	MONTGOMERY COLLEGE	Tuition Assistance	\$ 445.20	\$ 445.20	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO491756	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 4,239.00	\$ 4,239.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO491761	ANNE ARUNDEL COMMUNITY COLLEGE	Tuition Assistance	\$ 921.00	\$ 921.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO491762	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO491763	COLUMBIA SOUTHERN UNIVERSITY	Tuition Assistance	\$ 1,200.00	\$ 1,200.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492071	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,665.60	\$ 1,665.60	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492164	WESLEY THEOLOGICAL SEMINARY	Tuition Assistance	\$ 2,255.00	\$ 2,255.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492165	TRUSTEES COLUMBIA UNIVERSITY	Tuition Assistance	\$ 2,000.00	\$ 2,000.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492166	THE PRES. & DIR. OF GEORGETOWN	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment

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PO492167	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 975.00	\$ 975.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492168	FULL SAIL LLC	Tuition Assistance	\$ 6,500.00	\$ 6,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492169	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 1,379.25	\$ 1,379.25	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492170	ARGOSY GROUP LLC	Tuition Assistance	\$ 4,818.40	\$ 4,818.40	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492171	MARYMOUNT UNIVERSITY	Tuition Assistance	\$ 6,225.00	\$ 6,225.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492173	ITT TECHNICAL INSTITUTE	Tuition Assistance	\$ 4,437.00	\$ 4,437.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492174	GEORGE MASON UNIVERSITY	Tuition Assistance	\$ 3,640.50	\$ 3,640.50	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492175	LIBERTY UNIVERSITY	Tuition Assistance	\$ 3,000.00	\$ 3,000.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492859	LIBERTY UNIVERSITY	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO492860	LIBERTY UNIVERSITY	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493133	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 2,748.00	\$ 2,748.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493134	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,419.00	\$ 1,419.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493135	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 3,276.00	\$ 3,276.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493137	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 1,532.50	\$ 1,532.50	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493140	VIRGINIA COMMONWEALTH UNIV.	Tuition Assistance	\$ 6,500.00	\$ 6,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493141	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493144	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 416.97	\$ 416.97	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493146	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 780.00	\$ 780.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493147	STEVENSON UNIVERSITY INC	Tuition Assistance	\$ 3,720.00	\$ 3,720.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493211	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 2,452.00	\$ 2,452.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO493213	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,419.00	\$ 1,419.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO494179	ECPI UNIVERSITY	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO494745	LIBERTY UNIVERSITY	Tuition Assistance	\$ 2,250.00	\$ 2,250.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO494746	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 90.00	\$ 90.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO494939	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 3,856.40	\$ 3,856.40	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495535	DEVRY UNIVERSITY, INC	Tuition Assistance	\$ 3,450.00	\$ 3,450.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495536	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 476.97	\$ 476.97	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495537	TUI LEARNING LLC	Tuition Assistance	\$ 200.00	\$ 200.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495541	COLUMBIA SOUTHERN UNIVERSITY	Tuition Assistance	\$ 1,200.00	\$ 1,200.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495685	LIBERTY UNIVERSITY	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495686	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 669.00	\$ 669.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495687	GEORGE WASHINGTON UNIVERSITY	Tuition Assistance	\$ 6,000.00	\$ 6,000.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495920	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 766.25	\$ 766.25	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495921	LIBERTY UNIVERSITY	Tuition Assistance	\$ 1,535.00	\$ 1,535.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495922	ECPI UNIVERSITY	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495923	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO495924	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 225.00	\$ 225.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496377	ECPI UNIVERSITY	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment

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PO496383	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496389	PRINCE GEORGE'S COMM. COLLEGE	Tuition Assistance	\$ 895.00	\$ 895.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496391	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 613.00	\$ 613.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496393	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496450	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 975.00	\$ 975.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496732	COLORADO TECHNICAL UNIVERSITY	Tuition Assistance	\$ 1,840.00	\$ 1,840.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496734	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 90.00	\$ 90.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496741	DEVRY UNIVERSITY, INC	Tuition Assistance	\$ 1,910.00	\$ 1,910.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496742	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496743	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 735.00	\$ 735.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO496744	DEVRY UNIVERSITY, INC	Tuition Assistance	\$ 2,130.00	\$ 2,130.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO497033	COMMUNITY COLLEGE OF BALTIMORE	Tuition Assistance	\$ 818.00	\$ 818.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO497459	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 735.00	\$ 735.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO498000	EDUCATIONAL MATERIALS CTR	Tuition Assistance	\$ 864.00	\$ 864.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO498646	DEVRY UNIVERSITY, INC	Tuition Assistance	\$ 1,660.00	\$ 1,660.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO498648	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 2,250.00	\$ 2,250.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO498649	STRAYER UNIVERSITY	Tuition Assistance	\$ 1,178.75	\$ 1,178.75	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO498650	STRAYER UNIVERSITY	Tuition Assistance	\$ 2,390.00	\$ 2,390.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO498651	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 613.00	\$ 613.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO498918	WEBSTER UNIVERSITY	Tuition Assistance	\$ 2,040.00	\$ 2,040.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO499004	STATE OF MARYLAND	Tuition Assistance	\$ 3,743.80	\$ 3,743.80	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO499487	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 469.00	\$ 469.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO499954	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 250.00	\$ 250.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO499957	STRAYER UNIVERSITY	Tuition Assistance	\$ 677.50	\$ 677.50	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO500886	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO501027	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,125.00	\$ 1,125.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO501030	BOWIE STATE UNIVERSITY	Tuition Assistance	\$ 3,111.50	\$ 3,111.50	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO501031	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO501034	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 1,005.00	\$ 1,005.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO501035	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO501069	LIBERTY UNIVERSITY	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO502065	UNIVERSITY OF DISTRICT OF COL	Tuition Assistance	\$ 1,810.00	\$ 1,810.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO502578	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 3,240.00	\$ 3,240.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO502592	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 808.75	\$ 808.75	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO502595	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 750.00	\$ 750.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO502596	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 2,310.00	\$ 2,310.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503018	THE UNIVERSITY OF MD @ E. S.	Tuition Assistance	\$ 2,883.50	\$ 2,883.50	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503019	ANNE ARUNDEL COMMUNITY COLLEGE	Tuition Assistance	\$ 1,020.00	\$ 1,020.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment

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PO503020	WESLEY THEOLOGICAL SEMINARY	Tuition Assistance	\$ 2,745.00	\$ 2,745.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503022	VIRGINIA COMMONWEALTH UNIV.	Tuition Assistance	\$ 1,474.26	\$ 1,474.26	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503023	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 908.70	\$ 908.70	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503638	SIGNIFICANT EDUCATION INC	Tuition Assistance	\$ 1,000.00	\$ 1,000.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503781	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 808.75	\$ 808.75	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503782	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 1,358.00	\$ 1,358.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503860	UNIVERSITY OF VIRGINIA	Tuition Assistance	\$ 2,580.00	\$ 2,580.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503861	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 1,604.00	\$ 1,604.00	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO503920	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 858.90	\$ 858.90	10/1 - 9/30 2014	N	Mr. Day	Fed Payment
PO463841	UNITY HEALTH CARE, INC.	Medical Services	\$ 5,160.96	\$ 5,160.96	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
PO464156	PENITENTIARY INDUSTRIAL DEPT.	Laundry Service	\$ 73.91	\$ 73.91	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
PO464416	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 21,328.20	\$ 21,328.20	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
PO465203	HOUGHTON MIFFLIN CO INC	GED Testing Material	\$ 694.47	\$ 694.47	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
PO465929	GENERAL SERVICE ADMINISTRATION	Vehicle Lease	\$ 3,625.37	\$ 3,625.37	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
PO468308	ASHLE R CARPENTER	Barbering Service	\$ 262.50	\$ 262.50	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
PO487419	MONA ELECTRIC GROUP,INC.	Electrical Services	\$ 16,650.00	\$ 16,650.00	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
PO489774	MERIDIAN IMAGING SOLUTIONS	Copier Service	\$ 5,642.83	\$ 5,642.83	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
PO490847	VMEDU, INC.	Tuition Assistance	\$ 1,899.00	\$ 1,899.00	10/1 - 9/30 2014	N	Mr. Day	FOMA - Army Grant
PO493479	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 144,302.30	\$ 144,302.30	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
PO500589	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 156,902.49	\$ 156,902.49	10/1 - 9/30 2014	N	Mr. Wooden	ChalleNGe Grant
			\$ 1,314,969.58	\$ 1,314,969.58				

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PO Number	Contracting Party/Vendor Name	Nature of the Contract/Description	Contract Amount	Expenditures	Term of Contract	Competitively Bid	Agency's Contract Monitor	Funding Source
PO503785	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 1,419.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO504943	LASER ART INC	Offices Supplies	\$ 1,930.64	\$ 1,930.64	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO508853	VERIZON WIRELESS	Communication	\$ 4,200.00	\$ 1,964.36	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO509442	MERIDIAN IMAGING SOLUTIONS	Copier Services	\$ 12,600.00	\$ 4,280.52	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO510436	M&M APPLIANCE SALES & SERVICES	COPY OF M&M APPLIANCE	\$ 5,064.00	\$ 5,064.00	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO510874	PENITENTIARY INDUSTRIAL DEPT.	Laundry Service	\$ 4,999.50	\$ 1,215.00	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO510895	MORGANS INC	Staff & Cadet Uniforms	\$ 138,550.00	\$ 19,213.70	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO510899	PREMIER OFFICE & MEDICAL SUPPL	Offices Supplies	\$ 4,599.75	\$ 4,599.75	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO511623	NESTLE WATERS/DEER PARK	Supplies	\$ 300.00	\$ 166.51	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO511846	DELL COMPUTER CORP	Computer System	\$ 4,993.15	\$ 4,993.15	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO511847	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 79,920.00	\$ 79,920.00	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO511848	VERIZON WIRELESS	Communication	\$ 15,000.00	\$ 7,345.82	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO511977	GENERAL SERVICE ADMINISTRATION	Vehicle Lease	\$ 26,500.00	\$ 12,423.94	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO512284	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,419.00	\$ 1,419.00	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO512502	LASER ART INC	Offices Supplies	\$ 3,062.48	\$ 3,062.48	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO512503	LASER ART INC	Offices Supplies	\$ 15,826.65	\$ 10,052.01	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO512504	ALL N' 1 MEDICAL SUPPLIES &	Medical Supplies	\$ 1,635.00	\$ 1,635.00	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO512505	VAN-TECH INDUSTRIES LLC	Offices Supplies	\$ 7,773.33	\$ 7,773.33	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO512511	UNITY HEALTH CARE, INC.	Medical Support	\$ 228,000.00	\$ -	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO512520	HOWARD UNIVERSITY	Tuition Assistance	\$ 1,720.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO512815	GRANTHAM UNIVERSITY	Tuition Assistance	\$ 1,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO512816	UNIVERSITY OF DISTRICT OF COL	Tuition Assistance	\$ 1,950.00	\$ 1,950.00	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO513237	FORMOST ADVANCED CREATIONS	Printing	\$ 85.00	\$ -	10/01 - 09/30 2015	Y	Mr. Day	Local Funds
PO513488	DIVERSIFIED TRANSPORTATION SRV	Transportation	\$ 10,600.00	\$ 7,800.00	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO513714	ALL N' 1 MEDICAL SUPPLIES &	Medical Supplies	\$ 938.00	\$ 938.00	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO514070	LASER ART INC	Offices Supplies	\$ 3,213.08	\$ 3,213.08	10/01 - 09/30 2015	Y	Mr. Day	Local Funds
PO514071	AMERICAN UNIVERSITY	Tuition Assistance	\$ 1,690.50	\$ 1,690.50	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO514124	DELAWARE STATE UNIVERSITY	Tuition Assistance	\$ 2,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO514259	LASER ART INC	Offices Supplies	\$ 4,932.32	\$ 4,212.41	10/01 - 09/30 2015	Y	Mr. Day	Local Funds
PO514260	CAPITAL SERVICES AND SUPPLIES	Offices Supplies	\$ 7,689.55	\$ 7,689.55	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO514377	DELL MARKETING L.P.	Computer System	\$ 989.44	\$ 989.44	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO514378	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,000.00	\$ 1,000.00	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO514740	PREMIER OFFICE & MEDICAL SUPPL	Offices Supplies	\$ 3,011.66	\$ 3,011.66	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO514741	M JONES COMPANIES, LLC	School Supplies	\$ 3,580.00	\$ -	10/01 - 09/30 2015	Y	Mr. Wooden	Local Funds
PO514803	GRANTHAM UNIVERSITY	Tuition Assistance	\$ 750.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Local Funds
PO515880	RSC ELECTRICAL & MECHANICAL CO	Electrical Service	\$ 97,500.00	\$ -	10/01 - 09/30 2015	Y	Mr. Day	Local Funds
PO515883	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 874.12	\$ -	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO515931	SMITH & SONS	Minor Construction	\$ 5,980.00	\$ -	10/01 - 09/30 2015	y	Mr. Day	Local Funds
PO515932	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 125,000.00	\$ 4,403.93	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO516331	MONA, INC	Electrical Service	\$ 8,982.48	\$ -	10/01 - 09/30 2015	N	Mr. Wooden	Local Funds
PO502590	HOWARD UNIVERSITY	Tuition Assistance	\$ 6,000.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO503852	HOWARD UNIVERSITY	Tuition Assistance	\$ 1,740.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO504624	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 1,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508525	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 2,838.00	\$ 2,838.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508947	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 1,560.00	\$ 1,560.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508948	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 260.00	\$ 260.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508949	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 180.00	\$ 180.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508950	STRAYER UNIVERSITY	Tuition Assistance	\$ 2,390.00	\$ 2,390.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508951	STRAYER UNIVERSITY	Tuition Assistance	\$ 2,325.00	\$ 2,325.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508952	LIBERTY UNIVERSITY	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment

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PO508953	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508954	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 4,164.00	\$ 4,164.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508955	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 1,871.86	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO508956	STRAYER UNIVERSITY	Tuition Assistance	\$ 742.50	\$ 742.50	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO509481	STRAYER UNIVERSITY	Tuition Assistance	\$ 371.25	\$ 371.25	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO509482	STRAYER UNIVERSITY	Tuition Assistance	\$ 677.50	\$ 677.50	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO509483	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,750.00	\$ 250.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO509484	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 1,750.00	\$ 1,750.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO509485	SIGNIFICANT EDUCATION INC	Tuition Assistance	\$ 1,000.00	\$ 1,000.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO509486	WEBSTER UNIVERSITY	Tuition Assistance	\$ 270.00	\$ 270.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO510438	NYSUT EDUCATION & LEARNING TRU	Tuition Assistance	\$ 2,000.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO510896	ST. CATHERINE UNIVERSITY	Tuition Assistance	\$ 5,616.00	\$ 5,616.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO511619	WEBSTER UNIVERSITY	Tuition Assistance	\$ 1,020.00	\$ 1,020.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO511620	DELAWARE STATE UNIVERSITY	Tuition Assistance	\$ 3,000.00	\$ 3,000.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO511622	STATE OF MARYLAND	Tuition Assistance	\$ 694.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO511845	FULL SAIL LLC	Tuition Assistance	\$ 6,500.00	\$ 6,500.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO511883	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,125.00	\$ 1,125.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO511885	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 970.50	\$ 970.50	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO511886	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,494.00	\$ 1,494.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO511889	GEORGE MASON UNIVERSITY	Tuition Assistance	\$ 5,602.00	\$ 5,602.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512278	GRANTHAM UNIVERSITY	Tuition Assistance	\$ 3,285.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512279	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 1,750.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512280	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 1,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512281	GERMANNA COMMUNITY COLLEGE	Tuition Assistance	\$ 2,030.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512283	HOWARD UNIVERSITY	Tuition Assistance	\$ 1,740.00	\$ 1,740.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512389	HOWARD UNIVERSITY, INC.	Tuition Assistance	\$ 6,000.00	\$ 6,000.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512515	WEBSTER UNIVERSITY	Tuition Assistance	\$ 810.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512518	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,000.00	\$ 1,000.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512519	SCIENTIFIC LEARNING	Tuition Assistance	\$ 2,000.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512521	COLUMBIA SOUTHERN UNIVERSITY	Tuition Assistance	\$ 1,260.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512522	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 60.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512523	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 1,941.00	\$ 1,941.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512690	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512691	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512692	COLUMBIA SOUTHERN UNIVERSITY	Tuition Assistance	\$ 1,260.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512694	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 4,027.00	\$ 4,027.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512760	UNIVERSITY OF MANGEMENT & TECH	Tuition Assistance	\$ 1,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512803	UNIVERSITY OF DISTRICT OF COL	Tuition Assistance	\$ 1,243.60	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512805	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	\$ 2,370.00	\$ 2,370.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512813	NYSUT EDUCATION & LEARNING TRU	Tuition Assistance	\$ 2,030.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512814	GRANTHAM UNIVERSITY	Tuition Assistance	\$ 3,285.00	\$ 1,535.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512980	NYSUT EDUCATION & LEARNING TRU	Tuition Assistance	\$ 2,000.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512981	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512983	LIBERTY UNIVERSITY	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO512985	CHAMBERLAIN COLLEGE OF NURSING	Tuition Assistance	\$ 1,880.00	\$ 1,880.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513232	ANNE ARUNDEL COMMUNITY COLLEGE	Tuition Assistance	\$ 685.00	\$ 685.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513234	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 424.35	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513235	ASHFORD UNIVERSITY LLC	Tuition Assistance	\$ 1,644.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513239	CURATORS OF THE UNIVERSITY OF	Tuition Assistance	\$ 4,667.60	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513485	MONTGOMERY COLLEGE	Tuition Assistance	\$ 1,836.00	\$ 1,836.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513706	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 2,000.00	\$ 2,000.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513707	DEVRY UNIVERSITY, INC	Tuition Assistance	\$ 1,850.00	\$ 1,850.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513708	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 1,757.40	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment

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PO513709	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 669.00	\$ 669.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513710	STATE OF MARYLAND	Tuition Assistance	\$ 1,000.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513711	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 1,000.00	\$ 250.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513712	STATE OF MARYLAND	Tuition Assistance	\$ 750.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513713	WEBSTER UNIVERSITY	Tuition Assistance	\$ 2,430.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO513715	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 750.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514068	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 1,560.00	\$ 1,560.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514069	GEORGE WASHINGTON UNIVERSITY	Tuition Assistance	\$ 2,040.00	\$ 2,040.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514072	GERMANNA COMMUNITY COLLEGE	Tuition Assistance	\$ 2,030.00	\$ 2,030.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514125	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 2,414.43	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514126	COLLEGE OF SOUTHERN MARYLAND	Tuition Assistance	\$ 1,453.05	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514215	ANNE ARUNDEL COMMUNITY COLLEGE	Tuition Assistance	\$ 1,592.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514261	EXCELSIOR COLLEGE	Tuition Assistance	\$ 3,250.00	\$ 1,750.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514543	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 780.00	\$ 780.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514544	GEORGE WASHINGTON UNIVERSITY	Tuition Assistance	\$ 6,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514545	ANNE ARUNDEL COMMUNITY COLLEGE	Tuition Assistance	\$ 685.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514657	EMBRY-RIDDLE AERONAUTICAL UNI.	Tuition Assistance	\$ 990.00	\$ 990.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514702	ARIZONA STATE UNIVERSITY	Tuition Assistance	\$ 3,225.00	\$ 645.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514925	COLUMBIA SOUTHERN UNIVERSITY	Tuition Assistance	\$ 1,280.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514926	AMERICAN PUBLIC UNIVERSITY SYS	Tuition Assistance	\$ 1,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514929	TUI LEARNING LLC	Tuition Assistance	\$ 200.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514931	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 1,338.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514932	GERMANNA COMMUNITY COLLEGE	Tuition Assistance	\$ 1,885.50	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514933	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 2,838.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514934	VIRGINIA COMMONWEALTH UNIV.	Tuition Assistance	\$ 5,076.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514935	LIBERTY UNIVERSITY	Tuition Assistance	\$ 2,250.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514936	ECPI UNIVERSITY	Tuition Assistance	\$ 750.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO514937	IOWA COLLEGE ACQUISITION CORP	Tuition Assistance	\$ 1,190.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515052	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 669.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515053	BOWIE STATE UNIVERSITY	Tuition Assistance	\$ 2,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515054	GEORGE MASON UNIVERSITY	Tuition Assistance	\$ 2,605.50	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515056	VIRGINIA COMMUNITY COLLEGES	Tuition Assistance	\$ 806.25	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515241	STRATFORD UNIVERSITY	Tuition Assistance	\$ 1,679.96	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515381	WEBSTER UNIVERSITY	Tuition Assistance	\$ 660.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515382	ECPI UNIVERSITY	Tuition Assistance	\$ 1,730.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515383	ECPI UNIVERSITY	Tuition Assistance	\$ 750.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515384	GRANTHAM UNIVERSITY	Tuition Assistance	\$ 1,625.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515385	STATE OF MARYLAND	Tuition Assistance	\$ 3,063.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515386	UNIVERSITY OF DISTRICT OF COL	Tuition Assistance	\$ 2,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515387	PENNSYLVANIA STATE UNIVERSITY	Tuition Assistance	\$ 2,454.00	\$ 2,454.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515388	LIBERTY UNIVERSITY	Tuition Assistance	\$ 1,500.00	\$ 1,500.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515389	UNIVERSITY OF MARYLAND	Tuition Assistance	\$ 750.00	\$ 750.00	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515498	BOWIE STATE UNIVERSITY	Tuition Assistance	\$ 2,984.50	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515582	ST. CATHERINE UNIVERSITY	Tuition Assistance	\$ 884.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515583	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 2,838.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515584	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 4,164.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515619	DEVRY UNIVERSITY, INC	Tuition Assistance	\$ 1,725.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515873	NAVY ANNAPOLIS FLIGHT CTR	Tuition Assistance	\$ 6,500.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO515999	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 4,164.00	\$ -	10/01 - 09/30 2015	N	Mr. Day	Fed Payment
PO511621	STATE OF MARYLAND/UMUC	Tuition Assistance	\$ 5,922.43	\$ -	10/01 - 09/30 2015	N	Mr. Day	FOMA - Army Grant
PO511847	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 18,981.00	\$ 18,981.00	10/01 - 09/30 2015	N	Mr. Wooden	ChalleNGe Grant
PO515883	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 2,622.38	\$ -	10/01 - 09/30 2015	N	Mr. Wooden	ChalleNGe Grant
PO515932	ARAMARK CORRECTIONAL SERVICES	Food Service - CGYCA	\$ 375,000.00	\$ 13,211.77	10/01 - 09/30 2015	N	Mr. Wooden	ChalleNGe Grant